



**Community Partnership Charter School**

241 Emerson Pl  
Brooklyn, NY 11205

**Beginning with Children Charter School 2**

215 Heyward St  
Brooklyn NY 11206

## Board of Trustees Agenda December 10, 2014 6:00pm

CPCS LS  
241 Emerson Place, Room 305  
Brooklyn, NY 11205

<b>6:00 p.m.</b>	Board Governance – Martin Ragde & Katie Cunningham <ul style="list-style-type: none"> <li>Review and Approve Minutes 11.12.14</li> </ul>
<b>6:05 p.m.</b>	School Reports <ul style="list-style-type: none"> <li>CPCS LS</li> <li>CPCS MS</li> <li>BwCCS 2</li> </ul>
<b>6:20 p.m.</b>	BwC Report <ul style="list-style-type: none"> <li>Pre-K</li> <li>50/50/50 Campaign</li> <li>Other</li> </ul>
<b>6:35 p.m.</b>	Finance Committee
<b>6:50 p.m.</b>	PTCC Report
<b>6:55 p.m.</b>	Other Business
<b>7:00 p.m.</b>	Executive Session
<b>Next Meeting</b>	<b>Wednesday, January 7, 2014</b> CPCS MS 114 Kosciuszko Street, 3 <sup>rd</sup> Floor Brooklyn, NY 11216

**CPCS & BwCCS2  
Board of Trustees  
Meeting Minutes  
November 12, 2014  
6:00 p.m.**

**Location:** BwCCS2, 215 Heyward Street

**Members Present:** Martin Ragde, Rebecca Baneman, Peter Bordonaro, Clare Cusack, Kiisha Morrow, Esosa Ogbahon, Sonia Ortiz-Gulardo, Keisha Rattray, Adjowah Scott, David Stutt

**Members Absent:** Katie Cunningham, Rubens Amedee, Oma Holloway, Amy Kolz

**Guests:** Michele Ashley, Alex Bertrand, Marina Brown, Sheryl Connelly, Tas Dato, Michael Ferrara, Yvette Ferrara, Linda Green, Petra Johnson, Nancy Lewson Kurz, Keneshia McDonald, Denniston Reid, Glenda Santiago, Anna Sathé, Brian Stemmer, Jennella Young

The meeting was called to order by Martin Ragde at 6:05 p.m.

#### **Governance**

- The Board voted and approved the minutes from October 8, 2014.
- The next meeting will occur at 6:00 p.m. on December 10 at CPCS LS.

#### **Finance**

- David Stutt presented the report.
- The Finance Committee met on October 29 with the auditors.
- The enrollment at both CPCS (402 versus 420) and BwCCS2 (193 versus 200) is lower than budgeted. Funds to be raised for CPCS and BwCCS2 are \$798,154 and \$205,862, respectively.
- CPCS MS has a DYCD grant for after-school programming. Brian Stemmer noted that this grant will not reduce the deficit, since the grant requires increased expenditures, such as the hiring of after-school staff.
- In the near future, the Committee will need to have a conversation about what needs to be done to account for the deficit.
- Mr. Stemmer also noted that single reporting for the finances of CPCS and BwCCS2 will begin in the near future.
- The Board voted and approved the three school leaders, David Stutt and Michele Ashley as the signatories for the education corporation.

#### **Academic Committee**

- Sonia Ortiz-Gulardo presented the report.
- One of the Committee's primary focuses will be to track retention data for both students and teachers.
- The Committee members, along with Michele Ashley, are looking for ways to make inroads to schools that might provide viable candidates for staff, including the alma maters of current teachers.
- Ms. Ashley is planning to meet with a representative from Teachers College to

- discuss our schools' K-2 opportunities.
- The Committee will meet with Ms. Ashley on Monday to discuss both teacher recruitment and student retention.
  - The Committee is also discussing how to make the Board more visible to teachers.

### **School Committee**

- Ms. Ortiz-Gulardo presented the report.
- The Committee currently has the recruitment plans from our school leaders. The Committee will begin researching the attrition that has occurred between 2<sup>nd</sup> and 3<sup>rd</sup> grades and 5<sup>th</sup> and 6<sup>th</sup> grades.
- One of the larger questions the Committee must address is who “owns” recruitment. In order to help answer this, the Committee members will meet with the school leaders.
- There was discussion around achieving our target numbers for kindergarten enrollment.
- On December 1 the application for the lottery goes live.

### **There was not a Nominating Committee Report.**

### **BwCCS2 Report**

- Esosa Ogbahon presented the school report. (See attached.) Successes including a Hispanic Heritage Music Recital on October 21, class field trips, a parent workshop of October 2 and the November Student of the Month Celebration.
- Important upcoming events and dates include the Book Fair that will run from November 14 through 24 and Parent-Teacher Conferences on November 20.

### **CPCS LS Report**

- Adjowah Scott presented the report. (See attached.) Ms. Scott described the efforts she is taking to get to know the Brooklyn landscape better. She recently attended a VIDA event that celebrated leaders in the district, as well as a professional development session at Success Academy. Two items that stood out from the Success Academy session were that they view the curriculum as dynamic/continually evolving and that they continue to stress rout drills. Ms. Scott also mentioned that she has been in touch with members of the Board.
- With respect to school culture, two field labs occurred today, the Senior Academy is underway and the dates for school-wide assemblies have been set.
- The leadership has implemented instructional rounds that help norm expectations and feedback. These instructional rounds are new to the school and will occur on a monthly basis.
- Several LS teachers have been selected to work on upgrading the Social Studies units.
- There will be three Parent-Teacher Conferences in the next few weeks, two will occur from 4 pm until 7 pm and one will occur between 8 am and noon.
- The PTCC is looking for ways to increase parent participation.

- Ms. Scott is in the process of preparing for Data Day, which will occur on November 21.
- Teachers are participating in peer-learning by observing their colleagues teach. Ms. Scott will speak with Ms. Rattray about having the MS teachers observe LS classes.

### **CPCS MS Report**

- Keisha Rattray presented the school report. With respect to successes, 2 CPCS MS scholars were accepted to the Harlem Education Activities Fund in Brooklyn, several MS graduates returned to the school to meet current students, several scholars are participating in a World Connect program that provides El Salvadorian women with resources to make crafts and the second cycle of the after-school programing has begun.
- With respect to school culture, Book Character Day occurred on October 31 and the after-school cycle 1 showcase occurred on October 29.
- Alex Bertrand provided a 22 minute tutorial to math teachers that focused on professional development.
- Several parents attended the 50/50/50 Campaign on October 25 and 29.
- Family Visiting Days will occur between November 17 and 20.
- Parent-Teacher Conferences will occur on November 20 and 24.
- One major challenge faced by the MS centers around its shared space. The leader of the co-located school will not attend monthly meetings with Ms. Rattray. Additionally, until very recently, the safety plan was not uploaded. The Board discussed ways in which to have the school's signage placed at the site.
- There was also discussion about several MS students whose families are in crisis and the costs related to having an interpreter for one of the scholar's families.

### **Foundation Report**

- Denniston Reid gave an overview of the RFP process for charter schools applying for pre-K. The funding for pre-K students is approximately \$10,000/student, which is lower than the government-provided funding for students K and higher. One of the challenges the Board must consider when deciding whether to apply for pre-K is the identification of space for the pre-K. As of now, the DoE will not provide those charters in co-locations with additional space for pre-K students. As such the options for pre-K space are 1) lease space (which would be costly), 2) use space that will eventually be needed once BwCCS2 expands to 5<sup>th</sup> grade and 3) use the space on Bartlett Street. The Foundation recommends option 3 as the best option. Bartlett Street is already retrofitted for pre-K; however, it may need to be updated to meet the current code. Additionally, if Bartlett Street is used, the school would need to figure out transportation, since the City will not provide transportation.
- Mr. Reid also discussed the Lower School Principal Search. Thus far, 33 applications have been received. This number will likely increase considerably over the holidays. Starting in the new year, 1 Board member, 2 staff members and 2 parents will begin to interview the five most qualified candidates. Mr. Reid is in the process of identifying these individuals who will conduct the interviews.

- Nancy Lewson Kurz provided a brief overview of the 50/50/50 Campaign, which is community-coalition composed of school leaders, teachers and parents from small, community-based schools. The goal of the coalition is to ensure that these schools have their voices heard in the “charter school debate”. Three issues of particular importance are raising the cap on the number of charter schools, ensuring that facilities are provided to charter schools and increasing the money allocated by the State per charter school pupil.

### **Legacy Alumni Program**

- Jennella Young provided an overview of the Legacy Program, which is currently the alumni program for CPCS and BwCCS1. The goals of the program are to have alumni graduate on time from high school, matriculate into college and to graduate from college. The program was started in 2003 by Ms. Ortiz-Gulardo.
- Ms. Young highlighted certain aspects of the program including that the high school graduation rate this past year was 100% and that about 195-200 students currently participate in Legacy. Close to 60% of the most recent graduating classes from CPCS MS participate in Legacy.
- The Legacy Program offers a range of programming including college preparatory mentoring, mentoring as it relates to career development, youth development and college retention and success programming.
- One of the primary challenges faced by the program is to increase retention of alumni in college.
- Peter Bordonaro suggested that we look into ways to have alumni play a role in fundraising for Legacy.
- Ms. Young will attend the next meeting of the PTO to introduce BwCCS2 parents to the program.

### **BwCCS2 PTO Report**

- Ms. Glenda Santiago provided an update regarding the PTO. Some highlights included that the PTO raised \$4,800 at its first fundraiser for the year, the PTO is organizing a coat drive through New York Cares and a holiday giving program through Toys for Tots. There will also be a Winter Wonderland Dance. The PTO is also reaching out to parents about the 50/50/50 Campaign rally. Last, the PTO is looking for ways to increase parent participation, such as having a health insurance presentation at a future meeting.

The meeting was adjourned at 7:50 p.m.

**Beginning with Children Charter School 2  
Board of Trustees Meeting  
December 10, 2014**

**Financial Highlights**

**Revenues:**

- NYS per student allocation budget line was projected at a full capacity. This is a budgeted enrollment of 200 full time equivalents at the allocated funding of \$13,777. Currently BwCCS 2 has approximately 194 FTE's. A reduction of \$82,662 in per pupil revenue has been projected in these financial statements.
- Title grant revenue reflected in the attached financials has not yet been confirmed, it is possible that these allocations may change.

**Expenses:**

- Expenses have been adjusted to reflect projected year end totals.

**Beginning with Children Charter School 2  
Operating & Capital Budget  
Academic Year 2014-2015**

	Approved Budget 2014-2015	Y-T-D 07/01/14-11/30/14	Projected to Year End	Total Projected 06/30/15
<b>Revenues - Private:</b>				
Funds to be Raised	-	-	-	-
Other Private	-	-	-	-
Student Meal Reimbursement	-	121	-	121
<b>Total Private Revenues</b>	<u>-</u>	<u>121</u>	<u>-</u>	<u>121</u>
<b>Revenues - Public:</b>				
NYS Per Student Alloc (@ full capacity)	2,755,400	1,347,253	1,325,485	2,672,738
Federal IASA (e.g. Title 1) funding	60,000	-	96,055	96,055
Special Education Funding	150,000	90,483	116,046	206,529
Federal Title II-VI Funding	10,000	-	10,304	10,304
<b>Total Public Revenues</b>	<u>2,975,400</u>	<u>1,437,736</u>	<u>1,547,890</u>	<u>2,985,626</u>
<b>Revenues - Other:</b>				
Interest Income	1,500	422	1,078	1,500
<b>Total Other Revenues</b>	<u>1,500</u>	<u>422</u>	<u>1,078</u>	<u>1,500</u>
<b>Grand Total Revenue &amp; Other Income</b>	<u><u>2,976,900</u></u>	<u><u>1,438,279</u></u>	<u><u>1,548,968</u></u>	<u><u>2,987,247</u></u>

**Beginning with Children Charter School 2  
Operating & Capital Budget  
Academic Year 2014-2015**

	Approved Budget 2014-2015	Y-T-D 07/01/14-11/30/14	Projected to Year End	Total Projected 06/30/15
<b>Operating Expenses:</b>				
<b>Total Salaries &amp; Wages</b>	1,837,691	466,861	1,413,933	1,880,794
<b>Total Personnel Related</b>	<u>473,206</u>	<u>86,378</u>	<u>383,820</u>	<u>470,198</u>
<b>Grand Total Personnel</b>	2,310,897	553,239	1,797,753	2,350,992
<b>Occupancy</b>				
Building Permits	2,500	-	2,500	2,500
Insurance - Prop & Liab	20,000	25,446	-	25,446
Cleaning Supplies	1,000	56	944	1,000
Utilities	5,000	-	-	-
Maintenance & Repairs	7,500	3,691	3,809	7,500
Equipment Rental	<u>10,000</u>	<u>1,835</u>	<u>8,165</u>	<u>10,000</u>
<b>Total Occupancy</b>	46,000	31,028	15,418	46,446
<b>Educational Programs</b>				
Classroom Instructional Materials & Supplies	30,000	38,493	-	38,493
Substitutes	15,000	2,382	12,618	15,000
Art Supplies	3,500	1,900	1,600	3,500
Music Supplies	5,000	5,570	-	5,570
Math Supplies & Curriculum	12,000	2,266	9,734	12,000
ELA Supplies & Curriculum	12,000	6,934	5,066	12,000
Physical Education Supplies	2,000	1,428	572	2,000
Science Supplies & Curriculum	5,000	-	5,000	5,000
Social Studies Supplies & Curriculum	5,000	3,011	1,989	5,000
After School Supplies	1,500	-	1,500	1,500
Summer School	12,000	-	-	-
Library Books	10,000	32,377	-	32,377
Leadership Development	11,700	-	11,700	11,700
Staff Development	41,500	14,768	26,732	41,500
Staff Appreciation	10,000	-	10,000	10,000
Principal Discretionary Fund	1,000	-	1,000	1,000
Technology Materials	25,000	4,606	19,215	23,821
Student Database & Assessment Materials	26,100	12,064	14,036	26,100
Family Outreach/Student Recruitment	10,000	302	9,698	10,000
Student Incentives	1,500	55	1,445	1,500
Trips & Admissions	<u>10,000</u>	<u>9,758</u>	<u>242</u>	<u>10,000</u>
<b>Total Educational Programs</b>	249,800	135,914	132,147	268,061
** BwCCS 2 has a separate budget with New York State for textbooks.				
<b>Special Needs Program</b>				
Special Needs Consultants	-	1,000	-	1,000
Special Needs Supplies	<u>1,000</u>	<u>3,265</u>	<u>1,735</u>	<u>5,000</u>
<b>Total Special Needs Programs</b>	1,000	4,265	1,735	6,000



**Beginning with Children Charter School 2  
Operating & Capital Budget  
Academic Year 2014-2015**

	Approved Budget 2014-2015	Y-T-D 07/01/14-11/30/14	Projected to Year End	Total Projected 06/30/15
Central Costs	417,565	106,786	310,779	417,565
Audit & Accounting	25,000	23,753	1,247	25,000
Legal Fees	3,500	1,874	1,626	3,500
Board Development	2,500		2,500	2,500
Health & Safety	500	71	429	500
Employment Search & Advertising	10,000	80	9,920	10,000
Telephone/Communications	7,000	1,860	5,140	7,000
Printing & Publications	2,500	-	2,500	2,500
Office Supplies	18,000	6,518	11,482	18,000
Postage & Shipping	3,000	508	2,492	3,000
Technology Support Consultants	20,000	-	20,000	20,000
Technology Support - Supplies	8,000	5,889	2,111	8,000
Payroll Service Fees	4,500	1,463	3,037	4,500
Travel	1,000	190	810	1,000
Dues & Subscriptions	10,000	5,397	4,603	10,000
Miscellaneous & Bank Fees	1,000	306	694	1,000
Student Meals	5,000	558	4,442	5,000
Graduation Supplies	1,000	-	1,000	1,000
Meetings, Teacher Appreciation	5,000	769	4,231	5,000
<b>Total Other G&amp;A Costs</b>	<u>545,065</u>	<u>156,022</u>	<u>389,043</u>	<u>545,065</u>
Contingency	-	-	-	-
<b>Total Operating Expenditures</b>	<u>3,152,762</u>	<u>880,468</u>	<u>2,336,096</u>	<u>3,216,564</u>
<b>Net Operating Income (Deficit) Prior to Capital Expenditures</b>	(175,862)	557,811	(787,128)	(229,317)
<b>Capital Expenditures &amp; Depreciation</b>				
Facility Upgrades	10,000	-	10,000	10,000
Classroom Furniture & Equipment	10,000	-	10,000	10,000
Hardware & Software	10,000	11,179	-	11,179
<b>Total Capital Expenditures</b>	<u>30,000</u>	<u>11,179</u>	<u>20,000</u>	<u>31,179</u>
<b>Total Operating &amp; Capital Expenditures</b>	<u>3,182,762</u>	<u>891,647</u>	<u>2,356,096</u>	<u>3,247,743</u>
<b>Net Operating Income (Deficit) after Capital Exp</b>	<u>(205,862)</u>	<u>546,632</u>	<u>(807,128)</u>	<u>(260,496)</u>

**Community Partnership Charter School  
Board of Trustees Meeting  
December 10, 2014**

**Financial Highlights**

**Revenues:**

- The NYS per student allocation budget line was projected at 420 full time equivalents at the allocated funding of \$13,777. The current projected FTE is 395. A reduction of \$344,000 in per pupil revenue has been projected in these financial statements.
- Increases in DYCD and Dissemination Grant Revenue is offset by increases in related expenses.
- Title grant revenue reflected in the attached financials has not yet been confirmed, it is possible that these allocations may change.

**Expenses:**

- Expenses have been adjusted to reflect projected year end totals.
- Increases in expense items related to the DYCD and Dissemination Grants are offset by increases in Grant Revenue.

COMMUNITY PARTNERSHIP CHARTER SCHOOL  
 BUDGET TO ACTUAL  
 SCHOOL YEAR 2014-2015

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-11/30/14	Projected to Year End	Total Projected at 06/30/15
<b>Revenues - Private:</b>				
Funds to be Raised	-	-	-	-
Other Private	-	1,554	-	1,554
Student Meal Reimbursement	-	100	-	100
<b>Total Private Revenues</b>	-	1,654	-	1,654
<b>Revenues - Public:</b>				
NYS Per Student Allocation	5,786,340	2,890,868	2,551,047	5,441,915
Federal IASA (e.g. Title 1)	173,923	59,170	119,247	178,417
Special Ed Funding	580,000	255,430	339,112	594,542
City Grants-DYCD	-	45,000	225,000	270,000
Dissemination Grant	-	-	172,182	172,182
Federal Title II-VI Funding (including ARRA RTTT)	22,858	2,278	9,114	11,392
<b>Total Public Revenues</b>	6,563,121	3,252,746	3,415,702	6,668,448
<b>Revenues - Other:</b>				
Interest Income	15,000	4,177	10,823	15,000
<b>Total Other Revenues</b>	15,000	4,177	10,823	15,000
<b>Grand Total Revenue &amp; Other Income</b>	6,578,121	3,258,577	3,426,525	6,685,102

**COMMUNITY PARTNERSHIP CHARTER SCHOOL  
BUDGET TO ACTUAL  
SCHOOL YEAR 2014-2015**

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-11/30/14	Projected to Year End	Total Projected at 06/30/15
<b>Salaries &amp; Wages</b>	4,292,856	981,533	3,207,878	4,189,411
<b>Salaries &amp; Wages-Grants</b>	-	22,898	164,688	187,586
<b>Total Salaries &amp; Wages</b>	4,292,856	1,004,431	3,372,566	4,376,997
<b>Total Personnel Related</b>	1,105,411	424,227	641,008	1,065,235
<b>Grand Total Personnel</b>	5,398,267	1,405,760	4,013,574	5,442,232
<b>Occupancy</b>				
Rent	-	-	-	-
Building Permits	5,000	-	5,000	5,000
Insurance - Prop & Liab	40,000	57,378	-	57,378
Cleaning Supplies	1,000	309	691	1,000
Utilities	5,000	-	-	-
Maintenance & Repairs	10,000	3,795	6,205	10,000
Equipment & Furniture Rental	20,000	10,315	9,685	20,000
<b>Total Occupancy</b>	81,000	71,797	21,581	93,378
<b>Educational Programs</b>				
Classroom Instructional Materials & Supplies	30,000	22,006	7,994	30,000
Substitutes	15,000	-	15,000	15,000
Art Supplies	7,500	2,026	5,474	7,500
Music Supplies	10,000	1,231	8,769	10,000
Math Supplies & Curriculum	25,000	78	24,922	25,000
ELA Supplies & Curriculum	25,000	-	25,000	25,000
Physical Education Supplies	2,500	2,865	-	2,865
Science Supplies & Curriculum	10,000	5,978	4,022	10,000
Social Studies Supplies & Curriculum	10,000	-	10,000	10,000
After School Supplies	1,000	-	1,000	1,000
After School Program	60,000	9,518	50,482	60,000
Library Books	10,000	5,902	4,098	10,000
Leadership Development	22,900	-	22,900	22,900
Staff Development	106,500	24,835	81,665	106,500
Staff Appreciation	20,000	-	20,000	20,000
Principal Discretionary Fund	2,000	-	2,000	2,000
Technology Materials	50,000	37,539	4,567	42,106
Student Database & Assessment Materials	56,100	18,983	37,117	56,100
Family Outreach/Student Recruitment	10,500	1,204	9,296	10,500
Student Incentives	3,000	223	2,777	3,000
Trips & Admissions	100,000	7,529	92,471	100,000
<b>Total Educational Programs</b>	577,000	139,917	429,554	569,471
DYCD Grant Expenses	-	35,444	38,381	73,825
Dissemination Grant Expenses	-	93,444	65,298	158,742
	577,000	268,805	533,233	802,038

**COMMUNITY PARTNERSHIP CHARTER SCHOOL  
BUDGET TO ACTUAL  
SCHOOL YEAR 2014-2015**

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-11/30/14	Projected to Year End	Total Projected at 06/30/15
<b>Special Needs Program</b>				
Special Needs Supplies	4,000	889	3,111	4,000
<b>Total Special Needs Programs</b>	4,000	889	3,111	4,000
<b>Other G&amp;A Costs</b>				
Central Costs	876,808	216,808	660,000	876,808
Audit & Accounting	25,000	20,760	4,240	25,000
Legal Fees	5,000	74	4,926	5,000
Board Development	2,500	-	2,500	2,500
Health & Safety	500	137	363	500
Employment Search & Advertising	10,000	9,175	825	10,000
Telephone /Communications	7,500	2,399	5,101	7,500
Printing & Publications	7,500	-	7,500	7,500
Office Supplies	25,000	13,148	11,852	25,000
Postage & Shipping	4,500	1,591	2,909	4,500
Technology Support Consultants	20,000	-	20,000	20,000
Technology Support - Supplies	8,000	1,966	6,034	8,000
Payroll Service Fees	8,000	3,646	4,354	8,000
Travel	1,200	-	1,200	1,200
Dues & Subscriptions	30,000	-	30,000	30,000
Miscellaneous & Bank Fees	500	411	89	500
Student Meals	16,000	4,127	11,873	16,000
Graduation Supplies	3,000	90	2,910	3,000
Meetings, Teacher Appreciation	10,000	2,117	7,883	10,000
<b>Total Other G&amp;A Costs</b>	1,061,008	276,449	784,559	1,061,008

COMMUNITY PARTNERSHIP CHARTER SCHOOL  
 BUDGET TO ACTUAL  
 SCHOOL YEAR 2014-2015

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-11/30/14	Projected to Year End	Total Projected at 06/30/15
Contingency	-	-	-	-
<b>Total Operating Expenditures</b>	<u>7,121,275</u>	<u>2,023,700</u>	<u>5,356,058</u>	<u>7,402,656</u>
<b>Net Operating Income (Deficit) Prior to Depreciation and Capital Expenditures</b>	(543,154)	1,234,877	(1,929,533)	(717,554)
<b>Capital Expenditures:</b>				
Facility Upgrades	-	-	-	-
Furniture & Equipment (Air Conditioners)	10,000	6,900	3,100	10,000
Computer Technology & Equipment	-	7,894	-	7,894
<b>Total Capital Expenditures</b>	<u>10,000</u>	<u>14,794</u>	<u>3,100</u>	<u>17,894</u>
Total Operating & Capital Expenditures	<u>7,131,275</u>	<u>2,038,494</u>	<u>5,359,158</u>	<u>7,420,550</u>
<b>Net Operating Income (Deficit) after Capital Expenditures</b>	<b>(553,154)</b>	<b>1,220,083</b>	<b>(1,932,633)</b>	<b>(735,448)</b>

# Community Partnership Charter School Education Corp

## Balance Sheet

11/30/14

### ASSETS

#### CURRENT ASSETS

##### CASH

CASH & CASH EQUIVALENTS	2,531,529
PETTY CASH	400
<b>TOTAL CASH &amp; CASH EQUIVALENTS</b>	<b>2,531,929</b>

#### PREPAID EXPENSES

PREPAID EXPENSES	1,378
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#### ACCOUNTS & OTHER RECEIVABLE

PUBLIC GRANTS RECEIVABLE	269,830
<b>TOTAL CURRENT ASSETS</b>	<b>2,803,137</b>

#### INVESTMENTS

CERTIFICATES OF DEPOSIT	3,341,339
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#### FIXED ASSETS

SCHOOL EQUIPMENT	67,731
FURN & FIXT	92,393
HARDWARE & SOFTWARE	425,355
LEASEHOLD IMPROVEMENTS	19,193
ACCUM DEPR-EQUIP	(67,443)
ACCUM DEPR-FURN & FIXT	(53,771)
ACCUM DEPR-HDWR & SFTWR	(297,883)
ACCUM AMORT-LEASEHOLD IMPROVEMENTS	(9,597)
<b>TOTAL FIXED ASSETS</b>	<b>175,978</b>

<b>TOTAL ASSETS</b>	<b>6,320,454</b>
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#### LIABILITIES AND NET ASSETS

##### LIABILITIES

##### CURRENT LIABILITIES

ACCOUNTS PAYABLE & ACCRUED EXPENSES	68,026
DUE TO BWCF	10,737
PAYROLL LIABILITIES	-
DEFERRED REVENUE	-
<b>TOTAL CURRENT LIABILITIES</b>	<b>78,763</b>

<b>TOTAL LIABILITIES</b>	<b>78,763</b>
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<b>NET ASSETS</b>	<b>6,241,691</b>
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<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>6,320,454</b>
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## Monthly School Leader Report to the Board of Trustees

School: CPCS LS

Principal: Adjowh K. Scott

Date: December 10, 2014

### Successes

- 99% Parent/Teacher Conference attendance
- Saturday Academy Planning Complete
- Increased use of technology during instruction

### School Culture Update

- Winter Sing 12/18 @ 6:00pm
- 2<sup>nd</sup> grade completed swimming classes
- African Dance with Pat and Pam

### Standards Curriculum and Assessment

- Teacher development of grade level mini-assessments and rubrics
- Round two of TC Writing Units
- Preparation for the Rally

### Parent/Community Engagement Update

- Testing/Common Core Workshop
- Monthly assembly
- Family Read
- Open Houses

### Data Analysis

- Action Plans for instruction
- Review of STEP and MIF benchmarks
- Celebrating student attendance

### Teacher Development

- Turn-key PD of round one of TC Writing Units
- 1:1 and team meetings continue with Principal and Deans



## Monthly School Leader Report to the Board of Trustees

School: Community Partnership Middle School

Principal: Keisha Rattray

Date: December 10, 2014

### Open Meeting

#### Successes

- Parent Teacher Conferences
- Data Day
- Culture Night
- 100% of High School Applications are in
- HEAF

#### School Culture Updates

- Scholars earn Honor roll, Deans List and Principal's List
- Mandela Award
- 7<sup>th</sup> Grade Field Lab, 12/17
- ELA:
  - Reading--using the story elements to make sense of text--Touchstone text--Myers: "The Treasure of Lemon Brown"
  - Writing--Language system
- Current 6<sup>th</sup> grade unit of study Reading
  - Reading--using the story elements to make sense of text--Touchstone text--Slick Rick: *A Children's Story*
  - Writing--Language system: dashes, commas, parentheses
- Current 7<sup>th</sup> grade unit of study Reading
  - Reading Informational text for social action-- *Junkyard Wonders*; "Wishing It Away"; "Shame"
  - Literary Essay-- Myers: "Ezekial Johnson"
- Current 8<sup>th</sup> grade unit of study Reading
  - Reading Longer Non-narrative non fiction--Touchstone text--Noguera: *Trouble With Black Boys*
  - Literary essay-- Chopin: "Desiree's Baby"; Hurston: "Sweat"
- Math:
  - Current 5<sup>th</sup> grade unit of study-Benchmark review
  - Current 6<sup>th</sup> grade unit of study- Ratio and rate/ Benchmark review
  - Current 7<sup>th</sup> grade unit of study- algebraic equations and direct or indirect proportions

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**Parent Engagement Update**

- Parent Teacher Conferences, 11/20 & 11/24
- Culture Night, 12/5
- 50/50/50 Campaign
- Academic Achievement assembly
- Advocacy Day, 2/5

## Monthly School Leader Report to the Board of Trustees

School: Beginning with Children Charter School 2

Principal: Esosa Ogbahon

Date: December 9<sup>th</sup>, 2014

### Successes

- Book Fair – November 14<sup>th</sup>, 2014 – November 24<sup>th</sup>, 2014
- Parent-Teacher Conferences -- November 20<sup>th</sup>, 2014
- Data Analysis/Instructional Planning Day – November 21<sup>st</sup>, 2014
- Parent Teacher Organization Meeting – November 24<sup>th</sup>, 2014
- Thanksgiving Potluck – November 25<sup>th</sup>, 2014
- Kindergarten Field Trip – American Museum of Natural History
- First Grade Field Trip – Hayden Planetarium
- Second Grade Field Trip – Metropolitan Museum of Art

### Important Dates

- Parent Teacher Organization Meeting – Monday, December 15<sup>th</sup>, 2014
- Winter Concert – Tuesday, December 23<sup>rd</sup>, 2014 at 1:30 PM
- Professional Development Day – Monday, January 5<sup>th</sup>, 2014

# Beginning with Children Dashboard \_ November, 2014

Beginning with Children Charter School 2  
and Community Partnership Charter School

*All data presented herein are current as of November 1st, 2014*

Total Enrollment	
BwCCS 2	193 200
CPCS	393 450
<b>Total</b>	<b>586</b> 650

Top number = Actual Enrollment  
Bottom Number = Enrollment Goal

ELL Totals	
BwCCS 2	37 19.17%
CPCS	4 1.02%
<b>Grand Total</b>	<b>41</b> 7.00%

FRLP Totals	
BwCCS 2	180 93.26%
CPCS	307 78.12%
<b>Grand Total</b>	<b>487</b> 83.11%

IEP for SPED Totals	
BwCCS 2	23 11.92%
CPCS	59 15.01%
<b>Grand Total</b>	<b>82</b> 13.99%

BwCCS 2 Top 5 Neighborhood Enrollment	
Bushwick South	24.87%
Bushwick North	14.51%
Bedford	12.44%
Stuyvesant Heights	10.36%
Ridgewood	4.66%

CPCS Top 5 Neighborhood Enrollment	
Bedford	24.43%
Crown Heights North	10.69%
Clinton Hill	9.41%
Fort Greene	6.11%
Stuyvesant Heights	5.85%
#N/A	8.14%

Enrollment by Month and Grade		
	BwCCS 2	CPCS
0K	45	45
01	52	42
02	54	52
03	42	44
04		43
05		45
06		38
07		52
08		32



ATS Official Admits		
	84K037	84K702
0	61	53
1	8	2
2	8	12
3	4	8
4		9
5		17
6		13
7		4
Grand Total	81	119

ATS Official Discharges		
	84K037	84K702
0	23	12
1	3	5
2	8	9
3	3	10
4		21
5		18
6		13
7		5
8		37
Grand Total	37	133

Above excludes 8th grade students.