



Community Partnership Charter School

241 Emerson Pl
Brooklyn, NY 11205

Beginning with Children Charter School 2

215 Heyward St
Brooklyn NY 11206

Board of Trustees Agenda November 12, 2014 6:00pm

BwCCS2
215 Heyward Street
Brooklyn, NY 11206
Room 130

6:00 p.m.	Board Governance – Martin Ragde & Katie Cunningham <ul style="list-style-type: none"> Review and Approve Minutes 10.8.14
6:15 p.m.	Committee Reports <ul style="list-style-type: none"> Finance Legal Nominating Academic School
7:05 p.m.	Old Business <ul style="list-style-type: none"> CPCS-LS Principal Search Pre-K
7:10 p.m.	New Business <ul style="list-style-type: none"> Community Coalition 50/50/50 campaign Legacy Alumni Program
7:30 p.m.	PTO Report
7:45 p.m.	Meeting Adjourned
Next Meeting	Wednesday, December 10, 2014 CPCS LS 367 Lafayette Ave Brooklyn, NY 11205

Community Partnership Charter School & BwCCS2
DRAFT Board of Trustees Meeting Minutes
October 8, 2014
6:00 p.m.

Location: CPCS Middle School, 114 Kosciuszko Street, Brooklyn NY

Members Present: Martin Ragde, Katie Cunningham, Rubens Amedee, Peter Bordonaro, Oma Holloway, Amy Kolz, Kiisha Morrow, Esosa Ogbahon, Sonia Ortiz-Gulardo, Keisha Rattray, Adjowah Scott, David Stutt

Members Absent: Rebecca Baneman, Clare Cusack

Guests: Alex Bertrand, Natalie Bledman, Michael Ferrara, Yvette Ferrara, Nancy Lewson Kurz, Sandy Lawrence, Cristal Rodriguez, Denniston Reid, Brian Stemmer,

The meeting was called to order by Martin Ragde at 6:10 p.m.

Governance

- The merger between CPCS and BwCCS2 became effective on October 1.
- The Board reviewed and approved the CPCS minutes from September 17, 2014. The Board reviewed and approved the BwCCS2 minutes from September 17, 2014.
- The next meeting will occur at 6:00 p.m. on November 12 at BwCCS2.
- Nancy Lewson Kurz, CEO, Beginning with Children, proposed the following slate of officers: Martin Ragde, chair of the Board; Katie Cunningham, co-chair of the Board; David Stutt, Treasurer; Kiisha Morrow and Amy Kolz, co-secretaries; Clare Cusack, non-officer member on the Executive Committee.
- The Board voted and approved the proposed slate of officers.

Finance Committee

- Members include: David Stutt (chair), Martin Ragde, Oma Holloway, Amy Kolz
- David Stutt, chair, briefly reviewed the financial highlights, noting that the current enrollment at both CPCS and BwCCS2 is lower than the projected budget. There will be a reduction of \$234,000 in per pupil revenue at CPCS and \$96,439 at BWCCS2 if enrollment does not increase during the year.
- Based on the projected budget, the current expected deficit at CPCS for 2014-2015 is approximately \$553,000; at BwCCS2, the expected deficit at BWCCS2 is approximately \$206,000.
- The Finance Committee has discussed a possible joint venture with members of the School Committee to put together an integrated plan to increase enrollment.
- Nancy Lewson Kurz suggested that the Finance, Academic, and School Committees jointly discuss and review the two schools' enrollment goals. The committees should consider the impact of backfilling during the school year and in the later grades, as well as assess the feasibility of current enrollment targets.
- Brian Stemmer noted that the Finance committee would review a draft of the 2013-2014 audited financials with accountants later this month.

School Committee

- Members include: Rubens Amedee, Peter Bordonaro, Oma, Holloway, Kiisha Morrow, Sonia Ortiz-Gulardo (chair)
- Sonia Ortiz-Gulardo, chair, presented the Committee's initial list of priorities for the coming year. These priorities include: the retention and recruitment of students; parent outreach; improving marketing and branding; high school placement for eighth graders, and working with the Foundation's Legacy Network; and facilities.
- The School Committee will also be working with the Finance committee to determine a budget for recruiting.

Nominating Committee

- Members include: Rubens Amedee, Peter Bordonaro, Kiisha Morrow, David Stutt
- The Board currently has 11 members. The Charter allows up to 15. The Nominating Committee will make a recommendation on whether the Board should nominate additional members at this time.

Legal Committee

- Members include: Rebecca Baneman, Clare Cusack

Academic Committee

- Members include: Katie Cunningham (chair), Rebecca Baneman, Clare Cusack, Amy Kolz, Sonia Ortiz-Gulardo
- Amy Kolz presented the committee's initial list of priorities for the year. These priorities include: a deeper and more thorough understanding of academic performance data and how various programs and curriculum changes impact different cohorts; a focus on teacher retention and professional development; and the retention of families transitioning from the Lower to the Middle School.

Lower School Report—BwCCS2

- Esosa Ogbhaon presented the school report. (See attachment) Successes included a well-attended third grade testing workshop and PTO meeting, and several successful student field trips. The school also held its first professional development day on October 7, which included curriculum planning, the sharing of best practices, and child study team meetings.
- There is an assembly of Students of the Month today, and an upcoming Hispanic Heritage Music Recital on October 21. Other important dates are listed in the attachment.

Lower School Report—CPCS

- Adjowah Scott presented the school report. (See attachment) Successes include a book fair that grossed \$3,000. Some of those funds may be put towards replacing the swim lessons that were recently cancelled due to funding cuts at the local YMCA.
- The first professional development day on October 7 focused largely on Illuminate (the new system for tracking data and report cards) and creating tiered

plans for at-risk students. The teachers and staff also discussed keeping achieving students on track.

- The school celebrated its first group of Students of the Month (two students from each grade).
- There has been a push to improve student attendance, with teachers now making direct contact with each family on a regular basis. Current attendance averages at least 10 absences per day.
- CPCS and PS 270 are participating in the Inside Out Project, a community art project that posts large-scale photos of students on the exterior school walls, with the goal of creating a safer school area.
- Ms. Scott is conducting a weekly review of lesson plans with teachers, and the school continues to utilize Teachboost, a teacher evaluation and development tool.

Middle School Report

- Keisha Rattray presented the school report. (See attached) Successes include a well-attended afterschool program (with over 90 students attending daily), and a successful first session of Small Group Instruction in reading and math on September 29.
- The Middle School/Lower School Buddy reading program (8th graders matched with Lower School students) began with an orientation on October 10.
- Ms. Rattray and Ms. Thomas attended Middle School Fairs for District 13 and 17 on September 30; 120 families requested more information about CPCS.
- Curriculum Night is tonight and will focus on how the Common Core state standards impact every discipline of study (not just ELA and Math).
- High school parent one-on-one meetings have been completed.
- The professional development day used “Leverage Leadership” as its touchstone text. Teachers looked closely at test data and analyzed student performance.
- There are 11 upcoming prospective family tours (during the school day), and four upcoming open houses (in the evening).

Foundation Report

- There will be an RFP in December for a potential pre-kindergarten program for the 2015-16 school year. The Foundation will be making a recommendation to the Board.
- Denniston Reid is putting together a formal search committee for the permanent leader of CPCS Lower School.

The meeting was adjourned at 7:30 p.m.

Community Partnership Charter School
Balance Sheet
10/31/14

ASSETS

CURRENT ASSETS

CASH

CASH & CASH EQUIVALENTS	931,706
PETTY CASH	400
TOTAL CASH & CASH EQUIVALENTS	932,106

PREPAID EXPENSES

PREPAID EXPENSES	2,278
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ACCOUNTS & OTHER RECEIVABLE

PUBLIC GRANTS RECEIVABLE	177,956
TOTAL CURRENT ASSETS	1,112,340

INVESTMENTS

CERTIFICATES OF DEPOSIT	3,341,339
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FIXED ASSETS

SCHOOL EQUIPMENT	67,731
FURN & FIXT	86,393
HARDWARE & SOFTWARE	331,497
LEASEHOLD IMPROVEMENTS	19,193
ACCUM DEPR-EQUIP	(67,443)
ACCUM DEPR-FURN & FIXT	(53,171)
ACCUM DEPR-HDWR & SFTWR	(263,412)
ACCUM AMORT-LEASEHOLD IMPROVEMENTS	(9,597)
TOTAL FIXED ASSETS	111,191

TOTAL ASSETS	4,564,870
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LIABILITIES AND NET ASSETS

LIABILITIES

CURRENT LIABILITIES

ACCOUNTS PAYABLE & ACCRUED EXPENSES	82,565
DUE TO BWCF	4,267
PAYROLL LIABILITIES	-
DEFERRED REVENUE	-
TOTAL CURRENT LIABILITIES	86,832

TOTAL LIABILITIES	86,832
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NET ASSETS	4,478,038
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TOTAL LIABILITIES AND NET ASSETS	4,564,870
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COMMUNITY PARTNERSHIP CHARTER SCHOOL
 BUDGET TO ACTUAL
 SCHOOL YEAR 2014-2015

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-10/30/14	Projected to Year End	Total Projected at 06/30/15
Revenues - Private:				
Funds to be Raised	-	-	-	-
Other Private	-	-	-	-
Student Meal Reimbursement	-	-	-	-
Total Private Revenues	-	-	-	-
Revenues - Public:				
NYS Per Student Allocation	5,786,340	1,928,780	3,612,560	5,541,340
Federal IASA (e.g. Title 1)	173,923	-	259,367	259,367
Special Ed Funding	580,000	139,717	440,283	580,000
City Grants-DYCD	-	45,000	-	45,000
Federal Title II-VI Funding (including ARRA RTTT)	22,858	-	22,858	22,858
Total Public Revenues	6,563,121	2,113,497	4,335,068	6,448,565
Revenues - Other:				
Interest Income	15,000	5,000	10,000	15,000
Total Other Revenues	15,000	5,000	10,000	15,000
Grand Total Revenue & Other Income	6,578,121	2,118,497	4,345,068	6,463,565

**COMMUNITY PARTNERSHIP CHARTER SCHOOL
BUDGET TO ACTUAL
SCHOOL YEAR 2014-2015**

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-10/30/14	Projected to Year End	Total Projected at 06/30/15
Total Salaries & Wages	4,292,856	640,585	3,652,271	4,292,856
Total Personnel Related	1,105,411	161,980	943,431	1,105,411
Grand Total Personnel	5,398,267	802,565	4,595,702	5,398,267
Occupancy				
Rent	-	-	-	-
Building Permits	5,000	-	5,000	5,000
Insurance - Prop & Liab	40,000	57,378	(17,378)	40,000
Cleaning Supplies	1,000	234	766	1,000
Utilities	5,000	-	5,000	5,000
Maintenance & Repairs	10,000	3,795	6,205	10,000
Equipment & Furniture Rental	20,000	6,999	13,001	20,000
Total Occupancy	81,000	68,406	12,594	81,000
Educational Programs				
Classroom Instructional Materials & Supplies	30,000	24,961	5,039	30,000
Substitutes	15,000	-	15,000	15,000
Art Supplies	7,500	2,026	5,474	7,500
Music Supplies	10,000	1,100	8,900	10,000
Math Supplies & Curriculum	25,000	-	25,000	25,000
ELA Supplies & Curriculum	25,000	-	25,000	25,000
Physical Education Supplies	2,500	165	2,335	2,500
Science Supplies & Curriculum	10,000	5,374	4,626	10,000
Social Studies Supplies & Curriculum	10,000	-	10,000	10,000
After School Supplies	1,000	6,265	4,735	11,000
After School Program	60,000	36,454	58,546	95,000
Dissemination Grant	-	85,444	-	85,444
Library Books	10,000	4,928	5,072	10,000
Leadership Development	22,900	-	22,900	22,900
Staff Development	106,500	20,751	85,749	106,500
Staff Appreciation	20,000	-	20,000	20,000
Principal Discretionary Fund	2,000	-	2,000	2,000
Technology Materials	50,000	26,418	15,688	42,106
Student Database & Assessment Materials	56,100	13,081	43,019	56,100
Family Outreach/Student Recruitment	10,500	966	9,534	10,500
Student Incentives	3,000	-	3,000	3,000
Trips & Admissions	100,000	5,975	94,025	100,000
Total Educational Programs	577,000	233,908	465,642	699,550

**COMMUNITY PARTNERSHIP CHARTER SCHOOL
BUDGET TO ACTUAL
SCHOOL YEAR 2014-2015**

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-10/30/14	Projected to Year End	Total Projected at 06/30/15
Consultants				
School Development & Support	-	-	-	-
Literacy	-	-	-	-
ELL Consultants	-	-	-	-
Speech Consultants	-	-	-	-
Total Consultants	-	-	-	-
Special Needs Program				
Special Needs Supplies	4,000	641	3,359	4,000
Total Special Needs Programs	4,000	641	3,359	4,000
Other G&A Costs				
BwCF Service Fee	876,808	216,808	660,000	876,808
Audit & Accounting	25,000	14,500	10,500	25,000
Legal Fees	5,000	-	5,000	5,000
Board Development	2,500	-	2,500	2,500
Health & Safety	500	137	363	500
Employment Search & Advertising	10,000	6,300	3,700	10,000
Telephone /Communications	7,500	1,859	5,641	7,500
Printing & Publications	7,500	-	7,500	7,500
Office Supplies	25,000	10,758	14,242	25,000
Postage & Shipping	4,500	1,591	2,909	4,500
Technology Support Consultants	20,000	-	20,000	20,000
Technology Support - Supplies	8,000	1,966	6,034	8,000
Payroll Service Fees	8,000	2,551	5,449	8,000
Travel	1,200	-	1,200	1,200
Dues & Subscriptions	30,000	-	30,000	30,000
Miscellaneous & Bank Fees	500	316	184	500
Student Meals	16,000	1,125	14,875	16,000
Graduation Supplies	3,000	90	2,910	3,000
Meetings, Teacher Appreciation	10,000	1,904	8,096	10,000
Total Other G&A Costs	1,061,008	259,905	801,103	1,061,008

COMMUNITY PARTNERSHIP CHARTER SCHOOL
 BUDGET TO ACTUAL
 SCHOOL YEAR 2014-2015

/-----BUDGET-----/ /-----ACTUAL-----/

	2014-2015	07/1/14-10/30/14	Projected to Year End	Total Projected at 06/30/15
Contingency	-	-	-	-
Total Operating Expenditures	<u>7,121,275</u>	<u>1,365,425</u>	<u>5,878,400</u>	<u>7,243,825</u>
Net Operating Income (Deficit) Prior to Depreciation and Capital Expenditures	(543,154)	753,072	(1,533,332)	(780,260)
Capital Expenditures:				
Facility Upgrades	-	-	-	-
Furniture & Equipment (Air Conditioners)	10,000	6,900	3,100	10,000
Computer Technology & Equipment	-	7,894	-	7,894
Total Capital Expenditures	<u>10,000</u>	<u>14,794</u>	<u>3,100</u>	<u>17,894</u>
Total Operating & Capital Expenditures	<u>7,131,275</u>	<u>1,380,219</u>	<u>5,881,500</u>	<u>7,261,719</u>
Net Operating Income (Deficit) after Capital Expenditures	(553,154)	738,278	(1,536,432)	(798,154)

**Community Partnership Charter School
Board of Trustees Meeting
November 12, 2014**

Financial Highlights

Funds to be raised are \$798,154, an increase of \$245,000 since our last meeting.

Revenues:

- The NYS per student allocation budget line was projected at 420 full time equivalents at the allocated funding of \$13,777. The current enrollment is 402 students. This is a reduction of approximately \$247,986 in per pupil revenue for the fiscal year. A reduction of \$245,000 in per pupil revenue has been projected in these financial statements.
- Increases in DYCD and Dissemination Grant Revenue is offset by increases in related expenses.
- Title grant revenue reflected in the attached financials has not yet been confirmed, it is possible that these allocations may change.

Expenses:

- Overall expenditures are running on target with slight shifts between categories.
- Increases in expense items related to the DYCD and Dissemination Grants are offset by increases in Grant Revenue.

Beginning with Children Charter School 2

Balance Sheet

10/31/14

ASSETS

CURRENT ASSETS

CASH

CASH-CHECKING	117,927
CASH-MONEY MARKET	671,434
TOTAL CASH	<u>789,361</u>

ACCOUNTS & OTHER RECEIVABLE

ACCOUNTS RECEIVABLE	-
PUBLIC GRANTS RECEIVABLE	91,874
TOTAL CURRENT ASSETS	<u>881,235</u>

FIXED ASSETS

SCHOOL EQUIPMENT	-
FURN & FIXT	6,000
HARDWARE & SOFTWARE	93,858
ACCUM DEPR-EQUIP	-
ACCUM DEPR-FURN & FIXT	(600)
ACCUM DEPR-HDWR & SFTWR	(34,471)
TOTAL FIXED ASSETS	<u>64,787</u>

TOTAL ASSETS	<u>946,022</u>
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LIABILITIES AND NET ASSETS

LIABILITIES

CURRENT LIABILITIES

ACCOUNT PAYABLES & ACCRUED EXPENSES	48,571
DUE TO BWCF	6,470
PAYROLL LIABILITIES	1,716
TOTAL CURRENT LIABILITIES	<u>56,757</u>

TOTAL LIABILITIES	<u>56,757</u>
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NET ASSETS	889,265
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TOTAL LIABILITIES AND NET ASSETS	<u>946,022</u>
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**Beginning with Children Charter School 2
Operating & Capital Budget
Academic Year 2014-2015**

	Approved Budget 2014-2015	Y-T-D 07/01/14-10/31/14	Projected to Year End	Total Projected 06/30/15
Revenues - Private:				
Funds to be Raised	-	-	-	-
Other Private	-	-	-	-
Student Meal Reimbursement	-	-	-	-
Total Private Revenues	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Revenues - Public:				
NYS Per Student Alloc (@ full capacity)	2,755,400	918,467	1,836,933	2,755,400
Federal IASA (e.g. Title 1) funding	60,000	-	60,000	60,000
Special Education Funding	150,000	57,147	92,853	150,000
Federal Title II-VI Funding	10,000	-	10,000	10,000
Total Public Revenues	<u>2,975,400</u>	<u>975,614</u>	<u>1,999,786</u>	<u>2,975,400</u>
Revenues - Other:				
Interest Income	1,500	311	1,189	1,500
Total Other Revenues	<u>1,500</u>	<u>311</u>	<u>1,189</u>	<u>1,500</u>
Grand Total Revenue & Other Income	<u><u>2,976,900</u></u>	<u><u>975,925</u></u>	<u><u>2,000,975</u></u>	<u><u>2,976,900</u></u>

**Beginning with Children Charter School 2
Operating & Capital Budget
Academic Year 2014-2015**

	Approved Budget 2014-2015	Y-T-D 07/01/14-10/31/14	Projected to Year End	Total Projected 06/30/15
Operating Expenses:				
Total Salaries & Wages	1,837,691	315,557	1,522,134	1,837,691
Total Personnel Related	<u>473,206</u>	<u>75,765</u>	<u>397,441</u>	<u>473,206</u>
Grand Total Personnel	2,310,897	391,322	1,919,575	2,310,897
Occupancy				
Building Permits	2,500	-	2,054	2,054
Insurance - Prop & Liab	20,000	25,446	-	25,446
Cleaning Supplies	1,000	56	944	1,000
Utilities	5,000	-	-	-
Maintenance & Repairs	7,500	3,691	3,809	7,500
Equipment Rental	<u>10,000</u>	<u>771</u>	<u>9,229</u>	<u>10,000</u>
Total Occupancy	46,000	29,964	16,036	46,000
Educational Programs				
Classroom Instructional Materials & Supplies	30,000	21,616	884	22,500
Substitutes	15,000	1,969	13,031	15,000
Art Supplies	3,500	1,424	2,076	3,500
Music Supplies	5,000	4,991	9	5,000
Math Supplies & Curriculum	12,000	2,121	2,379	4,500
ELA Supplies& Curriculum	12,000	6,934	66	7,000
Physical Education Supplies	2,000	1,428	572	2,000
Science Supplies & Curriculum	5,000	-	2,500	2,500
Social Studies Supplies & Curriculum	5,000	3,011	1,989	5,000
After School Supplies	1,500	-	1,500	1,500
Summer School	12,000	-	500	500
Library Books	10,000	32,294	7,706	40,000
Leadership Development	11,700	-	11,700	11,700
Staff Development	41,500	11,746	29,754	41,500
Staff Appreciation	10,000	-	10,000	10,000
Principal Deiscretionary Fuund	1,000	-	1,000	1,000
Technology Materials	25,000	3,746	21,254	25,000
Student Database & Assessment Materials	26,100	8,614	17,486	26,100
Family Outreach/Student Recruitment	10,000	500	9,500	10,000
Student Incentives	1,500	55	1,445	1,500
Trips & Admissions	<u>10,000</u>	<u>7,415</u>	<u>2,585</u>	<u>10,000</u>
Total Educational Programs	249,800	107,864	137,936	245,800
** BwCCS 2 has a separate budget with New York State for textbooks.				
Special Needs Program				
Special Needs Consultants	-	1,000	-	1,000
Special Needs Supplies	<u>1,000</u>	<u>3,265</u>	<u>735</u>	<u>4,000</u>
Total Special Needs Programs	1,000	4,265	735	5,000

**Beginning with Children Charter School 2
Operating & Capital Budget
Academic Year 2014-2015**

	Approved Budget 2014-2015	Y-T-D 07/01/14-10/31/14	Projected to Year End	Total Projected 06/30/15
BwCF Service Fee	417,565	106,786	310,779	417,565
Audit & Accounting	25,000	16,500	8,500	25,000
Legal Fees	3,500	1,800	1,700	3,500
Board Development	2,500		2,500	2,500
Health & Safety	500	71	429	500
Employment Search & Advertising	10,000	80	9,920	10,000
Telephone/Communications	7,000	1,240	5,760	7,000
Printing & Publications	2,500	-	2,500	2,500
Office Supplies	18,000	5,177	12,823	18,000
Postage & Shipping	3,000	508	2,492	3,000
Technology Support Consultants	20,000		20,000	20,000
Technology Support - Supplies	8,000	5,401	2,599	8,000
Payroll Service Fees	4,500	1,463	3,037	4,500
Travel	1,000	190	810	1,000
Dues & Subscriptions	10,000	5,397	4,603	10,000
Miscellaneous & Bank Fees	1,000	306	694	1,000
Student Meals	5,000	266	4,734	5,000
Graduation Supplies	1,000	-	1,000	1,000
Meetings, Teacher Appreciation	5,000	644	4,356	5,000
Total Other G&A Costs	<u>545,065</u>	<u>145,829</u>	<u>399,236</u>	<u>545,065</u>
Contingency	-	-	-	-
Total Operating Expenditures	<u>3,152,762</u>	<u>679,244</u>	<u>2,473,518</u>	<u>3,152,762</u>
Net Operating Income (Deficit) Prior to Capital Expenditures	(175,862)	296,681	(472,543)	(175,862)
Capital Expenditures & Depreciation				
Facility Upgrades	10,000	-	10,000	10,000
Classroom Furniture & Equipment	10,000	-	8,821	8,821
Hardware & Software	10,000	11,179	-	11,179
Total Capital Expenditures	<u>30,000</u>	<u>11,179</u>	<u>18,821</u>	<u>30,000</u>
Total Operating & Capital Expenditures	3,182,762	690,423	2,492,339	3,182,762
Net Operating Income (Deficit) after Capital Exp	<u>(205,862)</u>	<u>285,502</u>	<u>(491,364)</u>	<u>(205,862)</u>

**Beginning with Children Charter School 2
Board of Trustees Meeting
November 12, 2014**

Financial Highlights

Revenues:

- NYS per student allocation budget line was projected at a full capacity. This is a budgeted enrollment of 200 full time equivalents at the allocated funding of \$13,777. Currently BwCCS 2 has approximately 193 FTE's. If this holds, a decrease of \$96,439 will be recognized at year end.
- Title grant revenue reflected in the attached financials has not yet been confirmed, it is possible that these allocations may change.

Expenses:

- Overall expenditures are running on target with slight shifts between categories.

Monthly School Leader Report to the Board of Trustees

School: CPCS LS

Principal: Adjowh K. Scott

Date: November 10, 2014

Open Meeting

Successes

- Attendance at VIDA event
- PD at Success Academy
- 50-50-50
- Contact with members of the Board

School Culture Update

- Field Labs
- Senior Academy
- Set school-wide assembly dates

Standards Curriculum and Assessment

- STEP Assessment completed
- Instructional Rounds implemented
- Social Studies units

Parent Engagement Update

- Parent/Teacher Conferences
- PTCC

Data Analysis

- Preparation for Data Day
- Review of On-Demand writing prompts by classroom

Teacher Development

- Formal Observations
- Attendance at various PD
- Internal classroom observations

Monthly School Leader Report to the Board of Trustees

School: Beginning with Children Charter School 2

Principal: Esosa Ogbahon

Date: November 7th, 2014

Successes

- Hispanic Heritage Music Recital – October 21st, 2014
- First Grade Trip to Manhattan Children’s Museum – October 22nd, 2014
- Second Grade Trip to American Museum of Natural History – October 27th, 2014
- Parent Workshop, Psychology 102 – October 29th, 2014
- Start of City Harvest Food Drive – November 3rd, 2014
- Student of the Month Celebration – November 7th, 2014
- First and Third Grade Trips to the Metropolitan Museum of Art – November 10th, 2014

Important Dates

- Book Fair – November 14th, 2014 – November 24th, 2014
- Parent-Teacher Conferences -- November 20th, 2014
- Data Analysis/Instructional Planning Day – November 21st, 2014
- Parent Teacher Organization Meeting – November 24th, 2014
- Thanksgiving Potluck – November 25th, 2014

Beginning with Children Dashboard __ November, 2014

Beginning with Children Charter School 2
and Community Partnership Charter School

All data presented herein are current as of November 1st, 2014

Total Enrollment	
BwCCS 2	193 200
CPCS	402 450
Total	595 650

Top number = Actual Enrollment
Bottom Number = Enrollment Goal

ELL Totals	
BwCCS 2	37 19.17%
CPCS	5 1.24%
Grand Total	42 7.06%

FRLP Totals	
BwCCS 2	180 93.26%
CPCS	293 72.89%
Grand Total	473 79.50%

IEP for SPED Totals	
BwCCS 2	23 11.92%
CPCS	60 14.93%
Grand Total	83 13.95%

BwCCS 2 Top 5 Neighborhood Enrollment	
Bushwick South	24.87%
Bushwick North	14.51%
Bedford	12.44%
Stuyvesant Heights	10.36%
Ridgewood	4.66%

CPCS Top 5 Neighborhood Enrollment	
Bedford	24.13%
Crown Heights North	10.45%
Clinton Hill	9.70%
Fort Greene	6.72%
Stuyvesant Heights	5.72%
#N/A	7.96%

Enrollment by Month and Grade		
	BwCCS 2	CPCS
0	45	45
1	52	43
2	54	52
3	42	45
4		44
5		46
6		39
7		55
8		33



ATS Official Admits		
	BwCCS 2	CPCS
Null		1
0	61	53
1	8	2
2	8	12
3	4	8
4		9
5		17
6		13
7		4
Grand ..	81	119

ATS Official Discharges		
	BwCCS 2	CPCS
Null		3
0	23	12
1	3	4
2	8	9
3	3	9
4		20
5		17
6		12
7		2
Grand ..	37	88

Above excludes 8th grade students.