



**Community Partnership Charter School
Board of Trustees
Agenda
April 8, 2014
8:00am**

BwC
575 Lexington Ave, 33rd Floor
New York, NY 10022

8:00 a.m.	Board Governance - Martin Ragde <ul style="list-style-type: none">• Approve minutes from 03.11.14
8:15 a.m.	Finance Report - Brian Stemmer <ul style="list-style-type: none">• Finance Update
8:25 a.m.	Principals' Reports - Melanie Bryon-Capellan & Keisha Rattray <ul style="list-style-type: none">• Lower School• Middle School
8:40 a.m.	BwC Report-Denniston Reid
9:00 a.m.	Old Business
	New Business
9:05 a.m.	PTCC Report
9:15 a.m.	Meeting adjourned

Next Meeting

May 13, 2014 @ 6:00pm
CPCS MS
114 Kosciuszko Street, 3rd Floor
Brooklyn, NY 11216

**Community Partnership Charter School
Board of Trustees
Meeting Minutes
March 11, 2014
6:00 p.m.**

Location: CPCS Lower School, 241 Emerson Place, Brooklyn, NY

Members Present: Martin Ragde, Melanie Byron, Kiisha Morrow, Keisha Rattray, David Stutt

Guests: Michele Ashley, Alex Bertrand, Natalie Bledman, Petra Johnson, Sandy Lawrence, Ms. Mae, Keneshia McDonald, Denniston Reid, Kareen Robertson, Anna Sathé, Brian Stemmer, Catherine Townsend, Paul Townsend, Matt Whitt

Absent: Clare Cusack, Amy Kolz

The meeting was called to order by Martin Ragde at 6:02 p.m.

Governance

- The Board reviewed and approved the February 11, 2014, Board meeting minutes.
- The Board voted and approved the following resolution:
 1. that the changes made to the Merger Agreement and the ancillary documents submitted or to be submitted to the Board of Regents of the University of the State of New York to effect the Merger are hereby ratified, confirmed, approved and adopted by CPCS;
 2. that the minutes of the Meeting held on Sept 10, 2013 be corrected in order to reflect that the surviving Board of Trustees after the Merger shall have eleven members, consistent with the Merger Agreement; and
 3. that all actions of any kind heretofore or hereafter taken by any trustee or officer of CPCS or any appointed or authorized person or persons authorized to act on behalf of CPCS in connection with the matters contemplated by the foregoing resolutions, be and each of them hereby is, confirmed, ratified, approved and authorized in all respects.
- The next meeting will be held at BwCF on April 8, 2014, at 8 a.m.

Finance

- The funds to be raised are \$622,913, which is a decrease of \$500 since the last meeting.
- Brian encouraged Board members to make a financial contribution to the school.
- The current enrollment is at 411. The 2013-14 budget was based off a projected enrollment of 440.
- We are starting to look at the 2014-15 budget. For 2014-15, we will decrease the projected enrollment.
- There was discussion about forming a joint Finance Committee with BwCCS2 so that there would be a common budgeting method in place if the boards are joined.

Lower School Report

- Melanie discussed recent successes including the Saturday Academy where 85% of 3rd graders attended, 68% of 4th graders attended and 100% of teachers participated.
- The 4th graders did not perform well on the fractions questions in the Rally Assessment. As such, they were retested. The majority of the students had an increase in performance of at least 20%.
- The school is currently preparing for the upcoming State test.
- Anna Sathé will be starting her maternity leave shortly.
- The i-ready instructional groups for 3rd and 4th graders are going well.
- 62% of the parent surveys were completed in Phase I (when parents visited the school). Teachers are currently contacting the families who have yet to complete the surveys.
- The Parent Test Prep Meeting will occur on March 15.
- There is a recruitment push in March, including visiting pre-Ks, giving tours, distributing flyers and arranging Wednesday playdates. As of now there are 200 applications to Kindergarten, last year there were closer to 300. There will also be a huge push to get families accepted to the school to accept their spots.
- Prior to finalizing the budget, we need to analyze the recruitment data to see what is most effective and how to budget for it.
- Melanie discussed the dissemination federal grant that CPCS and PS270 received to work on reading instruction and STEP assignment. The grant is spread over three years.

Middle School Report

- Keisha reported on a few recent successes. 29% of 8th graders were accepted into their first choice for high school. There has been great attendance at Saturday Academy, at least 22 of the 25 invited students have attended. There were also a number of students who received academic recognition for Quarter 2.
- The school has the following two new partnerships: Bed Stuy Campaign Against Hunger and Give GoodyBags.
- Pi Day will take place on March 14. Pi Day celebrates “all things math”.
- There are several additional upcoming events: It Takes a Community arcade will occur on March 14, the Quarter 2 Dean’s Dinner will occur on March 17, March Madness will occur between March 17 and 21, the ELA Oscars will occur on March 28 and the Math Olympics will occur from April 23 -25.
- Alex Bertrand led the Math Power Hour on March 5. Approximately 20 parents attended.
- Dr. Nia hosted the ELA Parent Workshop on March 8. About 18 families attended.
- 4th graders were invited to visit 5th grade classrooms from March 10 through March 14. There was low attendance—only one family participated.
- Advocacy Workshop for families will occur on March 12.

- Open houses occurred or will take place on March 6, March 8 and March 22. About 13 families have attended thus far.
- Keisha discussed the steps that she, Keneshia and Alex are taking to prepare for the assessment. ELA is in 15 days and math is in 33 days.
- There was discussion about how teachers and students are adapting to the new curriculum. The overall thought is that with the increased rigor came increased support.
- With respect to recruitment, a letter was sent to 4th graders today encouraging them to enroll at the Middle School. There will be an information session March 20. A suggestion was made that MS students should visit the LS and share their experiences.

Foundation Report

- Denniston discussed the upcoming Math and Science Summer Institute at Colgate. This is the second year that students from CPCS will attend.
- The assessment data reflects that performance in math remains flat, while 38 additional students were proficient in ELA.
- There are a couple of concerns with the EyeLevel program, including some math issues and attendance of students.
- Matt Whitt walked through the new BwC website. He also showed the proposed CPCS logo.

PTCC Report

- The PTCC leadership attended the President Ambassador Meeting this past Thursday.
- Petra mentioned that she sent David Stutt the names of two potential board members. She may have two additional names to forward.
- Class parents have been identified and are engaged.
- The PTCC had representation at the recent Downtown Brooklyn Alliance.
- Currently, the same parents generally attend events. The PTCC is working to encourage broader participation.
- Petra mentioned that texting and calling parents has appeared to be more effective than emailing parents.
- The Move It and Summer Camp Fair will occur this Friday, March 14. The Silent Auction will take place on April 25. The PTCC is looking for items to auction.

The Board meeting was adjourned at 7:28 p.m.

**Community Partnership Charter School
Board of Trustees Meeting
April 8, 2014**

Financial Highlights

Funds to be raised are \$677,913.

Revenues:

- The NYS per student allocation budget line was projected at 440 full time equivalents at the allocated funding of \$13,527. On the April 1, 2014, billing document CPCS reported 409.026 general education FTE's. The existing enrollment is 410 students. Please note that this is a reduction of approximately \$420,000 in per pupil revenue. The attached financial statements reflect this reduction.
- Special Education revenue is projected to decrease by approximately \$77,000.
- Title grant revenue reflected in the attached financials has not yet been confirmed, it is possible that these allocations may change.

Expenses:

- Salaries are projected to be approximately \$192,000 under budget.
- Benefits are projected to be approximately \$50,300 under budget.
- Occupancy costs are projected to be approximately \$10,000 under budget.
- \$170,000 was added to Afterschool Programs for Eye Level/Get Smart tutoring.
- \$120,000 was added to Curriculum Materials.
- Consultants are projected to be approximately \$10,000 under budget.
- General and Administrative costs are projected to be approximately \$19,000 under budget.

COMMUNITY PARTNERSHIP CHARTER SCHOOL
 BUDGET TO ACTUAL
 SCHOOL YEAR 2013-2014

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-3/31/14	Projected to Year End	Total Projected at 6/30/14
Revenues - Private:				
Funds to be Raised	184,839	-	-	-
Other Private	-	7,080	-	7,080
Student Meal Reimbursement	-	1,848	-	1,848
Total Private Revenues	184,839	8,928	-	8,928
Revenues - Public:				
NYS Per Student Allocation	5,951,880	4,159,554	1,372,097	5,531,651
Erate	-	-	-	-
Federal IASA (e.g. Title 1)	190,000	74,673	115,327	190,000
Special Ed Funding	659,568	432,019	149,699	581,718
Federal Title II-VI Funding (including ARRA RTTT)	15,000	2,194	12,806	15,000
Total Public Revenues	6,816,448	4,668,440	1,649,929	6,318,369
Revenues - Other:				
Interest Income	10,000	14,192	808	15,000
Total Other Revenues	10,000	14,192	808	15,000
Grand Total Revenue & Other Income	7,011,287	4,691,560	1,650,737	6,342,297

**COMMUNITY PARTNERSHIP CHARTER SCHOOL
BUDGET TO ACTUAL
SCHOOL YEAR 2013-2014**

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-3/31/14	Projected to Year End	Total Projected at 6/30/14
Total Salaries & Wages	4,339,859	2,783,914	1,363,259	4,147,173
Total Personnel Related	1,117,513	659,146	414,067	1,067,213
Grand Total Personnel	5,457,372	3,443,060	1,777,326	5,214,386
Occupancy				
Building Permits	5,000	1,927	3,073	5,000
Insurance - Prop & Liab	47,000	38,912	191	39,103
Moving Expense	-	1,105	-	1,105
Cleaning Supplies	1,000	188	812	1,000
Utilities	5,000	-	1,895	1,895
Maintenance & Repairs	10,000	5,284	4,613	9,897
Equipment & Furniture Rental	20,000	15,389	4,611	20,000
Total Occupancy	88,000	62,805	15,195	78,000
Educational Programs				
Classroom Instructional Materials & Supplies	45,000	54,106	5,894	60,000
Art Supplies	7,500	3,909	3,591	7,500
Music Supplies	10,000	724	9,276	10,000
Math Supplies	20,000	42	9,958	10,000
ELA Supplies	20,000	9,122	5,878	15,000
Physical Education Supplies	5,000	1,925	3,075	5,000
Science Supplies	8,000	1,464	6,536	8,000
Social Studies Supplies	7,500	367	7,133	7,500
Curriculum Materials	-	117,865	2,135	120,000
After School Program	70,000	167,480	72,520	240,000
Summer School	-	-	-	-
Library Books & Curriculum	20,000	15,822	4,178	20,000
Community Academic Enrichment	40,000	5,075	34,925	40,000
Staff Development	85,000	29,593	55,407	85,000
Technology Supplies Education	100,000	49,111	13,085	62,196
Research & Testing Supplies	25,000	18,408	6,592	25,000
Family Outreach	5,000	5,029	471	5,500
Trips & Admissions	109,000	13,014	95,986	109,000
Total Educational Programs	577,000	493,056	336,640	829,696

**COMMUNITY PARTNERSHIP CHARTER SCHOOL
BUDGET TO ACTUAL
SCHOOL YEAR 2013-2014**

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-3/31/14	Projected to Year End	Total Projected at 6/30/14
Consultants				
School Development & Support	33,816	22,356	11,460	33,816
Literacy	26,184	4,000	22,184	26,184
ELL Consultants	20,000	-	10,000	10,000
Speech Consultants	7,500	1,485	6,015	7,500
Total Consultants	87,500	27,841	49,659	77,500
Special Needs Program				
Special Needs Supplies	4,000	433	3,567	4,000
Total Special Needs Programs	4,000	433	3,567	4,000
Other G&A Costs				
BwCF Service Fee	629,215	471,911	157,304	629,215
Audit & Accounting	25,000	23,434	1,566	25,000
Organizational Legal	5,000	5,118	2,382	7,500
Health & Safety	1,000	67	933	1,000
Employment Search & Advertising	10,000	2,994	7,006	10,000
Telephone /Communications	7,500	4,293	3,207	7,500
Printing & Publications	5,000	1,350	3,650	5,000
Office Supplies	18,000	7,605	10,395	18,000
Postage & Shipping	4,500	2,203	2,297	4,500
Technology Support Consultants	25,000	-	7,500	7,500
Technology Support - Supplies	8,000	2,537	5,463	8,000
Payroll Service Fees	8,000	6,094	1,906	8,000
Travel	1,200	-	1,200	1,200
Dues & Subscriptions	12,000	4,950	2,050	7,000
Miscellaneous & Bank Fees	500	574	176	750
Student Meals	16,000	6,601	11,058	17,659
Graduation Supplies	1,500	868	632	1,500
Meetings, Teacher Appreciation	10,000	6,871	3,129	10,000
Total Other G&A Costs	787,415	547,470	221,854	769,324

COMMUNITY PARTNERSHIP CHARTER SCHOOL
 BUDGET TO ACTUAL
 SCHOOL YEAR 2013-2014

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-3/31/14	Projected to Year End	Total Projected at 6/30/14
Contingency	-	-	-	-
Total Operating Expenditures	7,001,287	4,574,665	2,404,241	6,972,906
Net Operating Income (Deficit) Prior to Depreciation and Capital Expenditures	10,000	116,895	(753,504)	(630,609)
Capital Expenditures:				
Furniture & Equipment	10,000	-	10,000	10,000
Computer Technology & Equipment	-	37,304	-	37,304
Total Capital Expenditures	10,000	37,304	10,000	47,304
Total Operating & Capital Expenditures	7,011,287	4,611,969	2,414,241	7,020,210
Net Operating Income (Deficit) after Capital Expenditures	-	79,591	(763,504)	(677,913)

Community Partnership Charter School

Balance Sheet

03/31/14

ASSETS

CURRENT ASSETS

CASH

CASH & CASH EQUIVALENTS	1,556,900
PETTY CASH	400
TOTAL CASH & CASH EQUIVALENTS	<u>1,557,300</u>

ACCOUNTS & OTHER RECEIVABLE

PUBLIC GRANTS RECEIVABLE	8,342
DUE FROM BwCF	53,029
TOTAL CURRENT ASSETS	<u>1,618,671</u>

INVESTMENTS

CERTIFICATES OF DEPOSIT	<u>3,341,339</u>
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FIXED ASSETS

SCHOOL EQUIPMENT	67,731
FURN & FIXT	79,493
HARDWARE & SOFTWARE	314,678
LEASEHOLD IMPROVEMENTS	19,193
ACCUM DEPR-EQUIP	(66,867)
ACCUM DEPR-FURN & FIXT	(48,054)
ACCUM DEPR-HDWR & SFTWR	(216,838)
ACCUM AMORT-LEASEHOLD IMPROVEMENTS	(5,758)
TOTAL FIXED ASSETS	<u>143,578</u>

TOTAL ASSETS	<u>5,103,588</u>
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LIABILITIES AND NET ASSETS

LIABILITIES

CURRENT LIABILITIES

ACCOUNTS PAYABLE & ACCRUED EXPENSES	32,020
PAYROLL LIABILITIES	381,295
DEFERRED REVENUE	515,695
TOTAL CURRENT LIABILITIES	<u>929,010</u>

TOTAL LIABILITIES	<u>929,010</u>
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NET ASSETS	<u>4,174,578</u>
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TOTAL LIABILITIES AND NET ASSETS	<u>5,103,588</u>
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April LS Director's Report to the Board of Trustees

School: Community Partnership Charter School – Lower School

Principal: Melanie Bryon

Date: April 2014

Successes

- Parent Surveys – 96% (due on Friday April 11th)
- Parent Teacher Conferences the Week of April 7th

Challenges

- Saturday Academy Attendance

School Culture/Program Update

- ELA State Test Completed
 - City Wide Robotics Competition
 - 2nd Grade Swimming Started
- Break HW:
- Math Problem Solving Packets for Break 3rd & 4th grade
 - STEP Reading Packets for k-2 & review Math Work

Parent and Community Engagement Update

- Dissemination Grant Updates
- Lottery April 8th
- Family Creativity Day- Saturday May10th

Monthly School Leader Report to the Board of Trustees

School: Community Partnership Middle School

Principal: Keisha Rattray

Date: April 8, 2014

Open Meeting

Successes

- ELA Oscars

School Culture Updates

- New Partnerships; Give GoodyBags (kick off)
- March Madness,
- ELA Oscars, 3/28
- Math Olympics, April 23-25

Parent Engagement Update

- Open House, 3/21
- School Surveys
- Parent Teacher Conference, 4/22 & 4/23

Beginning with Children Dashboard

Student Demographics and Lottery Applications

Beginning with Children Charter School 2 and Community Partnership
Charter School

April 2014

All data presented herein are current as of March 27, 2014



Student Enrollment

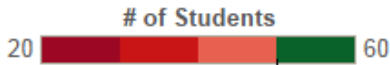
Total Enrollment by Month

	BwCCS 2	CPCS	Total
March 2014	150	410	560
February 2014	148	410	558
September 2013	153	424	577

Enrollment by Month and Grade

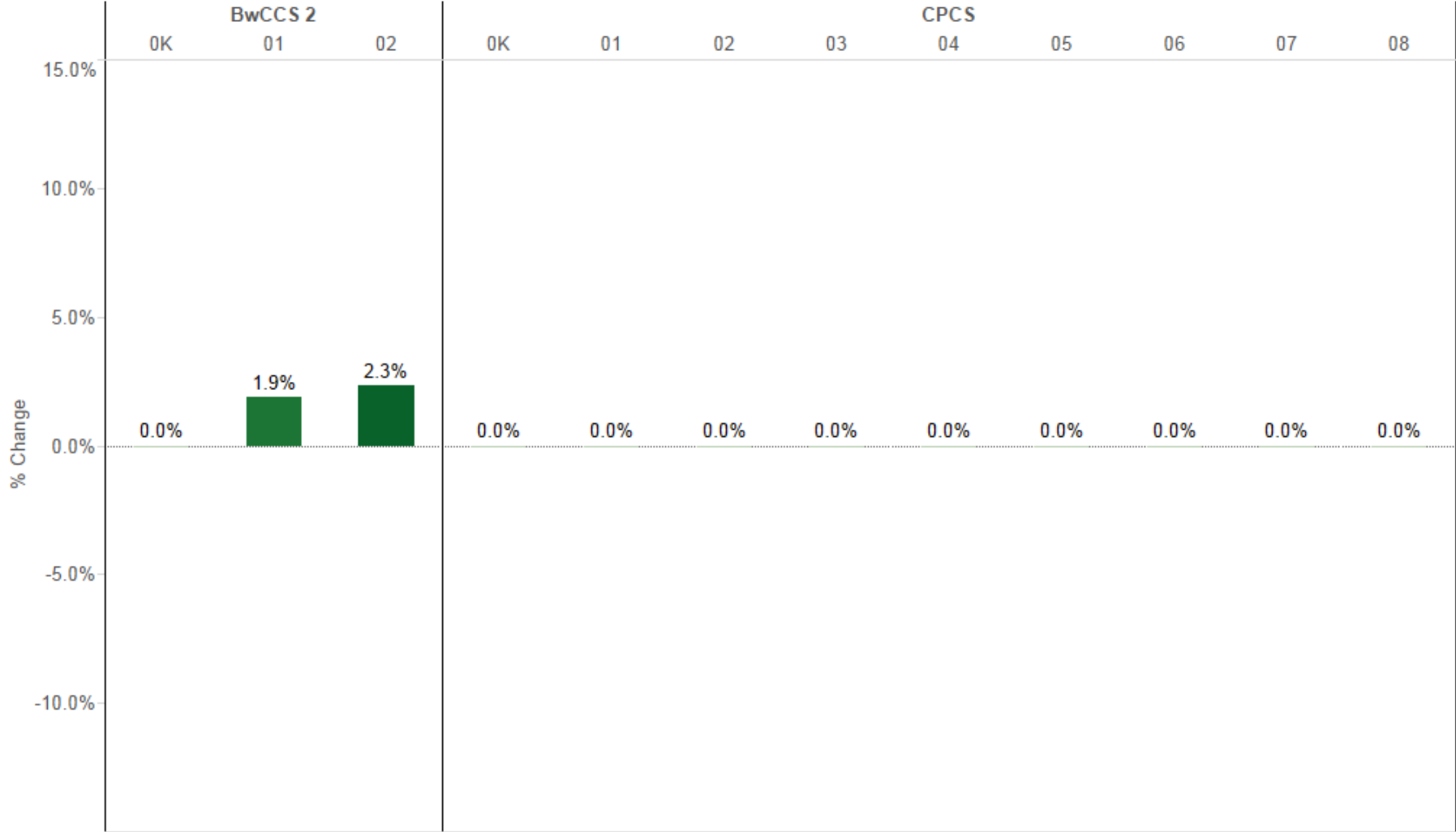
		BwCCS 2	CPCS
March 2014	0K	52	47
	01	54	45
	02	44	50
	03		48
	04		51
	05		44
	06		53
	07		36
	08		36
February 2014	0K	52	47
	01	53	45
	02	43	50
	03		48
	04		51
	05		44
	06		53
	07		36
	08		36
September 2013	0K	55	49
	01	55	47
	02	43	54
	03		48
	04		51
	05		45
	06		52
	07		41
	08		37

Red = Underenrolled Grades
Green = Overenrolled Grades



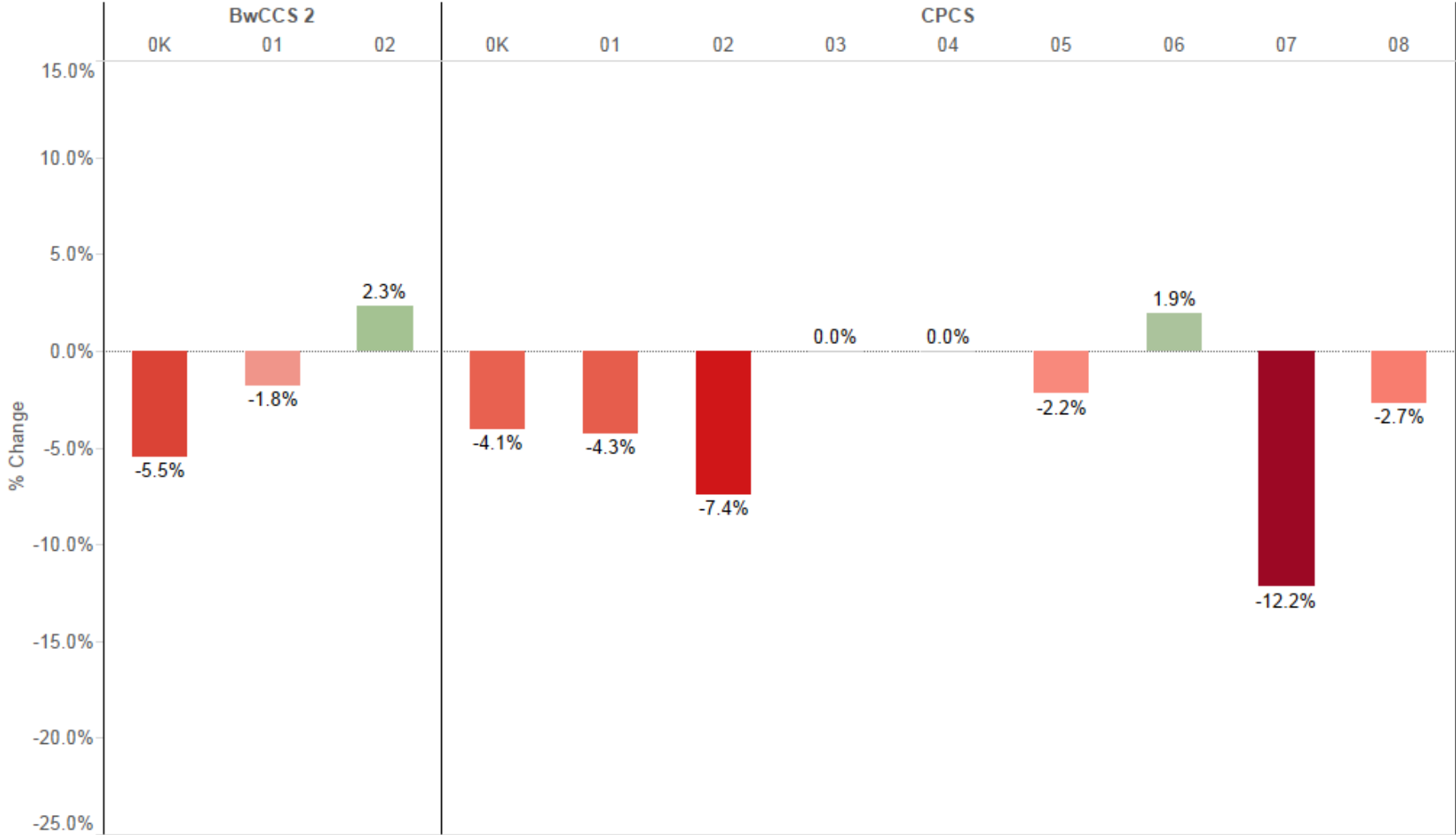
Student Enrollment Change (Monthly)

Change in Enrollment by Grade - Current vs. January 2014



Student Enrollment Change (since 9/30/2013)

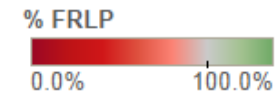
Change in Enrollment by Grade - Current vs. September 2013



Student Enrollment by Subgroups

FRLP by Month

	March 2014	February 2014	September 2013
BwCCS 2	137 91.3%	135 91.2%	117 76.5%
CPCS	325 79.3%	324 79.0%	193 45.5%
Total	462 82.5%	459 82.3%	310 53.7%



NYC Charters

Free and Reduced Lunch: **73%**

IEPs for Special Education: **9%**

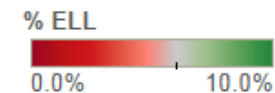
English Language Learners: **6%**

Red cells = levels below the citywide percentages



IEPs for SPED by Month

	March 2014	February 2014	September 2013
BwCCS 2	17 11.3%	17 11.5%	18 11.8%
CPCS	63 15.4%	61 14.9%	59 13.9%
Total	80 14.3%	78 14.0%	77 13.3%



ELL by Month

	March 2014	February 2014	September 2013
BwCCS 2	25 16.7%	25 16.9%	10 6.5%
CPCS	2 0.5%	2 0.5%	2 0.5%
Total	27 4.8%	27 4.8%	12 2.1%

Data source:

NYC Charter Center using 2011-12 data



Student Enrollment by Subgroups

Black and Latino Students by Month

	March 2014	February 2014	September 2013
BwCCS 2	142 94.7%	141 95.3%	141 92.2%
CPCS	397 96.8%	397 96.8%	409 96.5%
Total	539 96.3%	538 96.4%	550 95.3%

NYC Charters

Black and Latino: 93%

Red cells = levels below the citywide percentages

Data source: NYC Charter Center (using 2011-12 data)

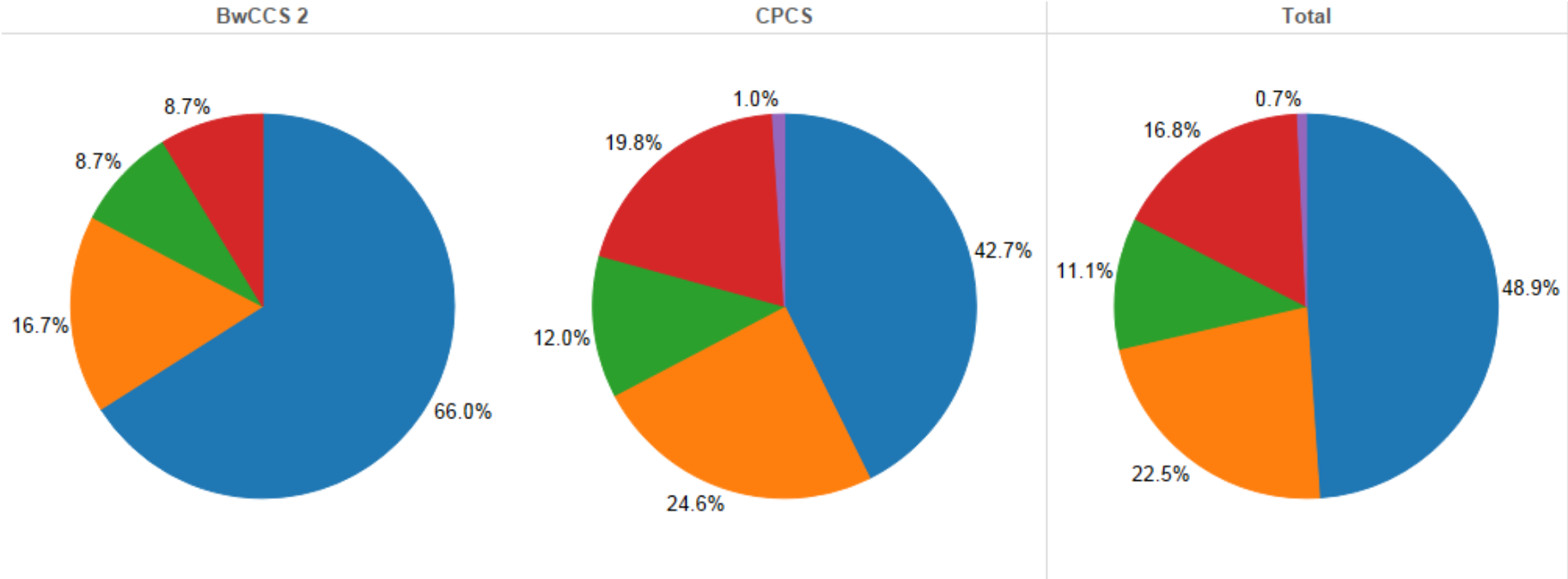
Ethnicity by Grade (Current Month Only)

	BwCCS 2				CPCS			
	Black	Latino	White	Other	Black	Latino	White	Other
0K	18 (34.6%)	33 (63.5%)		1 (1.9%)	36 (76.6%)	8 (17.0%)		3 (6.4%)
01	17 (31.5%)	31 (57.4%)	1 (1.9%)	5 (9.3%)	39 (86.7%)	3 (6.7%)	1 (2.2%)	2 (4.4%)
02	24 (54.5%)	19 (43.2%)		1 (2.3%)	43 (86.0%)	6 (12.0%)	1 (2.0%)	
03					42 (87.5%)	4 (8.3%)		2 (4.2%)
04					45 (88.2%)	6 (11.8%)		
05					40 (90.9%)	2 (4.5%)		2 (4.5%)
06					42 (79.2%)	9 (17.0%)	1 (1.9%)	1 (1.9%)
07					31 (86.1%)	5 (13.9%)		
08					31 (86.1%)	5 (13.9%)		
Total	59 (39.3%)	83 (55.3%)	1 (0.7%)	7 (4.7%)	349 (85.1%)	48 (11.7%)	3 (0.7%)	10 (2.4%)



Students by Family Income Level

Family Income by School (% of Students)

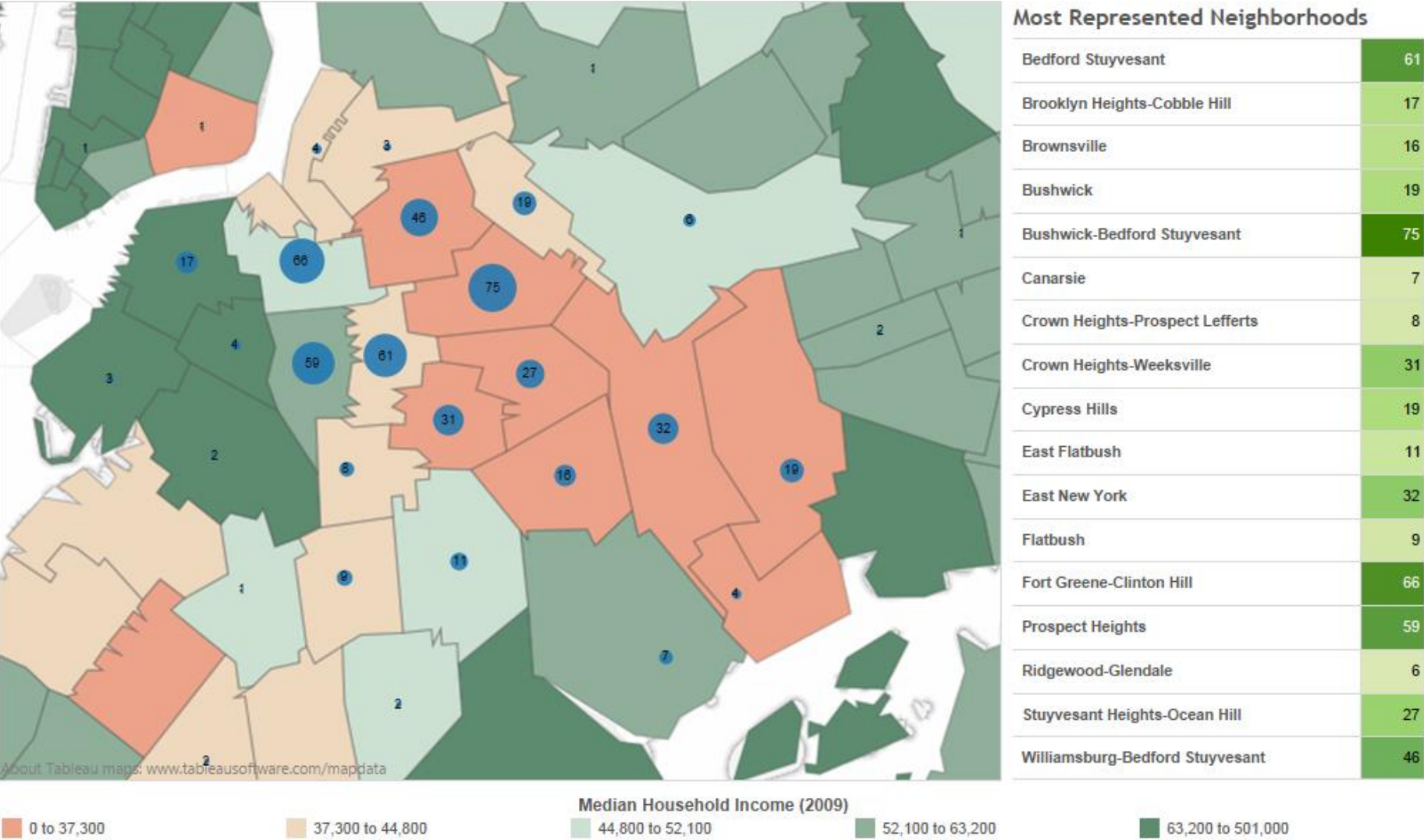


- Annual Family Income (for family of four)
- \$23,550 and below (Poverty Level)
 - \$23,551-\$30,615
 - \$30,616-\$43,568
 - Above \$43,569
 - No Form or Missing Information

Family Income by School (# of Students)

	BwCCS 2	CPCS	Total
\$23,550 and below (Poverty Level)	99	175	274
\$23,551-\$30,615	25	101	126
\$30,616-\$43,568	13	49	62
Above \$43,569	13	81	94
No Form or Missing Information		4	4

Students in Low-Income Neighborhoods



Free and Reduced Lunch Program (FRLP) Detail

FRLP by Grade

	0K	01	02	03	04	05	06	07	08	Total
BwCCS 2	49 35.8%	48 35.0%	40 29.2%							137 100.0%
CPCS	39 12.0%	37 11.4%	41 12.6%	38 11.7%	41 12.6%	30 9.2%	47 14.5%	27 8.3%	25 7.7%	325 100.0%
Total	88 19.0%	85 18.4%	81 17.5%	38 8.2%	41 8.9%	30 6.5%	47 10.2%	27 5.8%	25 5.4%	462 100.0%

FRLP by Ethnicity

School	Black	Latino	White	Other	Total
BwCCS 2	53 38.7%	80 58.4%		4 2.9%	137 100.0%
CPCS	277 85.2%	42 12.9%	2 0.6%	4 1.2%	325 100.0%
Total	330 71.4%	122 26.4%	2 0.4%	8 1.7%	462 100.0%

FRLP by Gender

School	F	M	Total
BwCCS 2	71 51.8%	66 48.2%	137 100.0%
CPCS	169 52.0%	156 48.0%	325 100.0%
Total	240 51.9%	222 48.1%	462 100.0%



ELL Detail

ELL by Grade

	0K	01	06	07	Total
BwCCS 2	18 72.0%	7 28.0%			25 100.0%
CPCS			1 50.0%	1 50.0%	2 100.0%
Total	18 66.7%	7 25.9%	1 3.7%	1 3.7%	27 100.0%

ELL by Ethnicity

School	Latino	Total
BwCCS 2	25 100.0%	25 100.0%
CPCS	2 100.0%	2 100.0%
Total	27 100.0%	27 100.0%

ELL by Gender

School	F	M	Total
BwCCS 2	9 36.0%	16 64.0%	25 100.0%
CPCS	1 50.0%	1 50.0%	2 100.0%
Total	10 37.0%	17 63.0%	27 100.0%



IEPs for Special Education (SPED) Detail

IEPs for SPED by Grade

	0K	01	02	03	04	05	06	07	08	Total
BwCCS 2	7 41.2%	8 47.1%	2 11.8%							17 100.0%
CPCS	9 14.3%	2 3.2%	8 12.7%	11 17.5%	6 9.5%	5 7.9%	6 9.5%	7 11.1%	9 14.3%	63 100.0%
Total	16 20.0%	10 12.5%	10 12.5%	11 13.8%	6 7.5%	5 6.3%	6 7.5%	7 8.8%	9 11.3%	80 100.0%

IEPs for SPED by Ethnicity

School	Black	Latino	Total
BwCCS 2	7 41.2%	10 58.8%	17 100.0%
CPCS	54 85.7%	9 14.3%	63 100.0%
Total	61 76.3%	19 23.8%	80 100.0%

IEPs for SPED by Gender

School	F	M	Total
BwCCS 2	7 41.2%	10 58.8%	17 100.0%
CPCS	21 33.3%	42 66.7%	63 100.0%
Total	28 35.0%	52 65.0%	80 100.0%



Students Discharges 2013-14: BwCCS 2

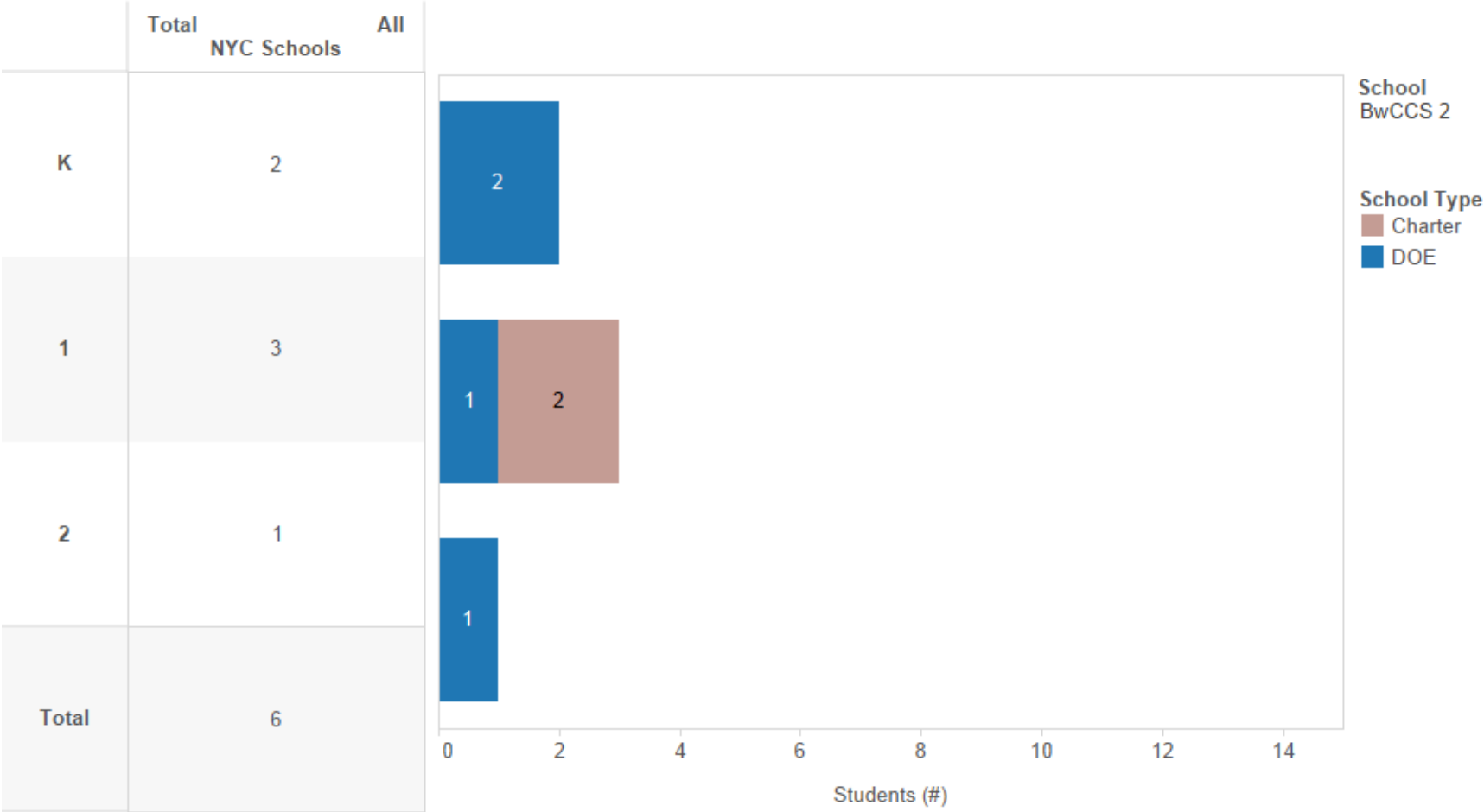
Discharges by Location/School (NYC Only)



* Only discharges from 9/10/2013 and after are included in the totals. All students who were discharged and reenrolled in non-public or schools outside of NYC are excluded.

Students Discharges 2013-14: BwCCS 2

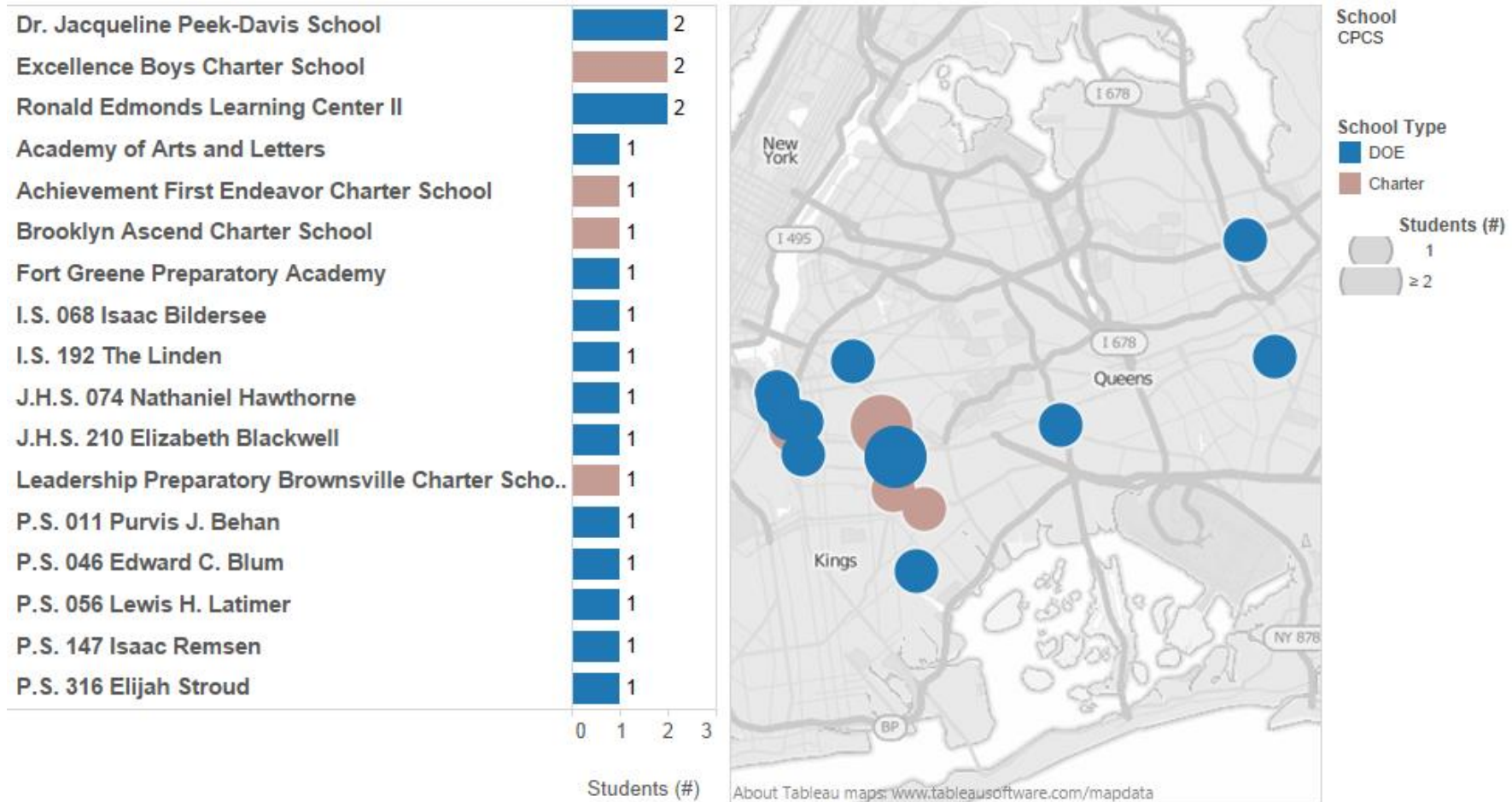
Discharges by Grade (NYC Only)



* Only discharges from 9/10/2013 and after are included in the totals. All students who were discharged and reenrolled in non-public or schools outside of NYC are excluded.

Students Discharges 2013-14: CPCS

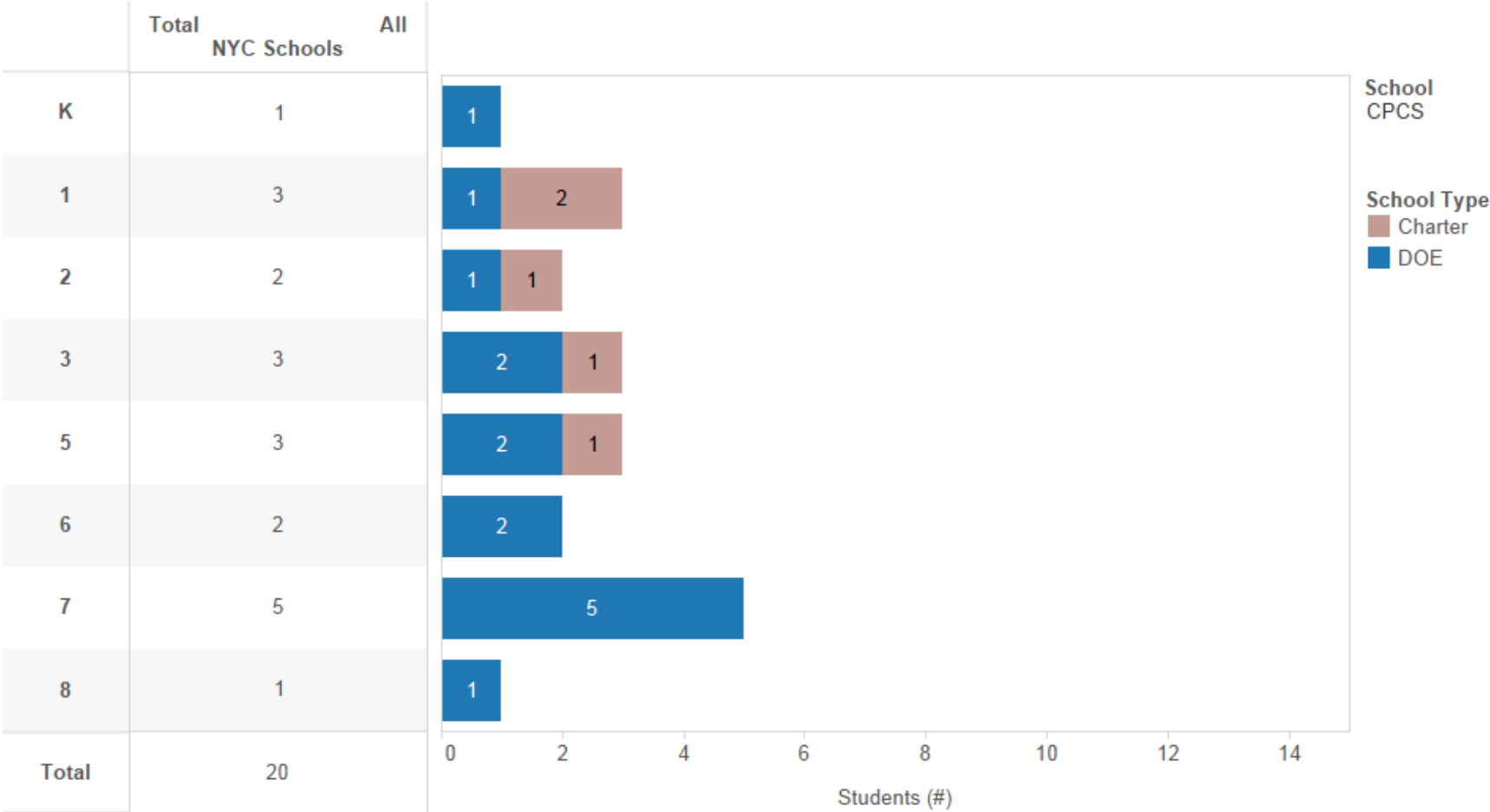
Discharges by Location/School (NYC Only)



* Only discharges from 9/10/2013 and after are included in the totals. All students who were discharged and reenrolled in non-public or schools outside of NYC are excluded.

Students Discharges 2013-14: CPCS

Discharges by Grade (NYC Only)



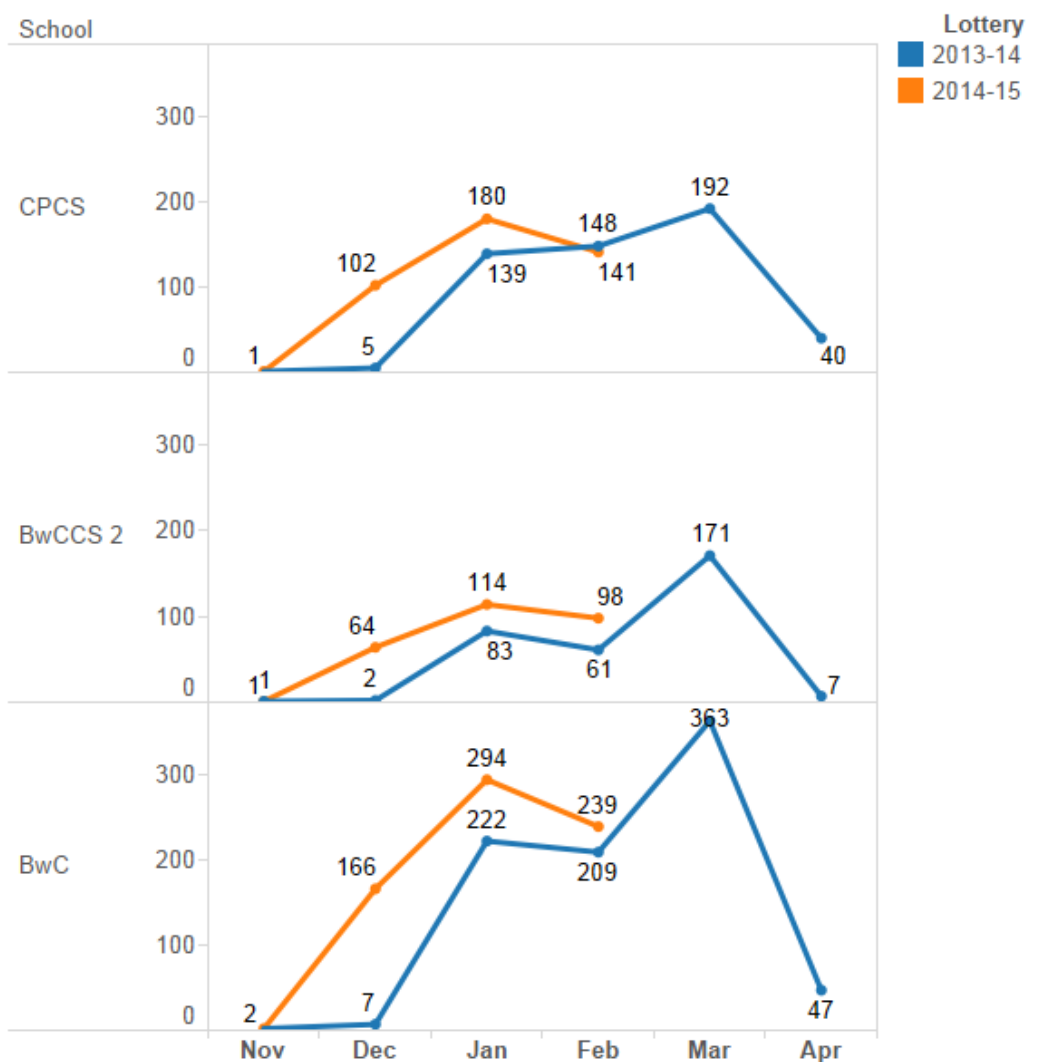
* Only discharges from 9/10/2013 and after are included in the totals. All students who were discharged and reenrolled in non-public or schools outside of NYC are excluded.

2014-15 Lottery: Applicants by Month

		Nov	Dec	Jan	Feb	Mar	Apr	YTD
CPCS	2013-14	1	5	139	148	192	40	525
	2014-15	1	102	180	141	271	19	714
BwCCS 2	2013-14	1	2	83	61	171	7	325
	2014-15	1	64	114	98	149	18	444
BwC	2013-14	2	7	222	209	363	47	850
	2014-15	2	166	294	239	420	37	1,158

% Increase (Year over Year)

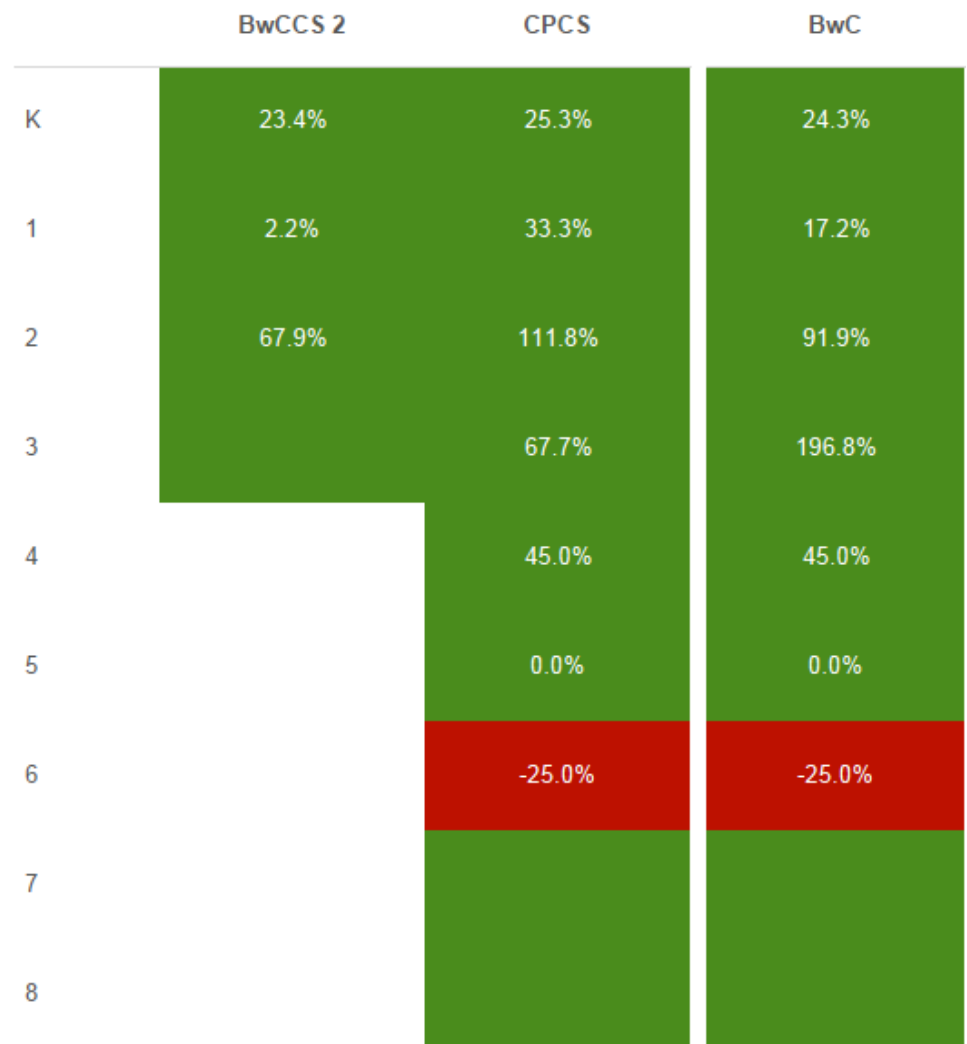
CPCS	Nov	0%
	Dec	1,940%
	Jan	29%
	Feb	-5%
	Mar	41%
BwCCS 2	Apr	-52%
	Nov	0%
	Dec	3,100%
	Jan	37%
BwC	Feb	61%
	Mar	-13%
	Apr	157%
	Nov	0%
	Dec	2,271%
	Jan	32%
	Feb	14%
	Mar	16%
	Apr	-21%



* Please note that yearly comparisons only include results up to 1/31 of the applicable year

2014-15 Lottery: Applicants by Grade

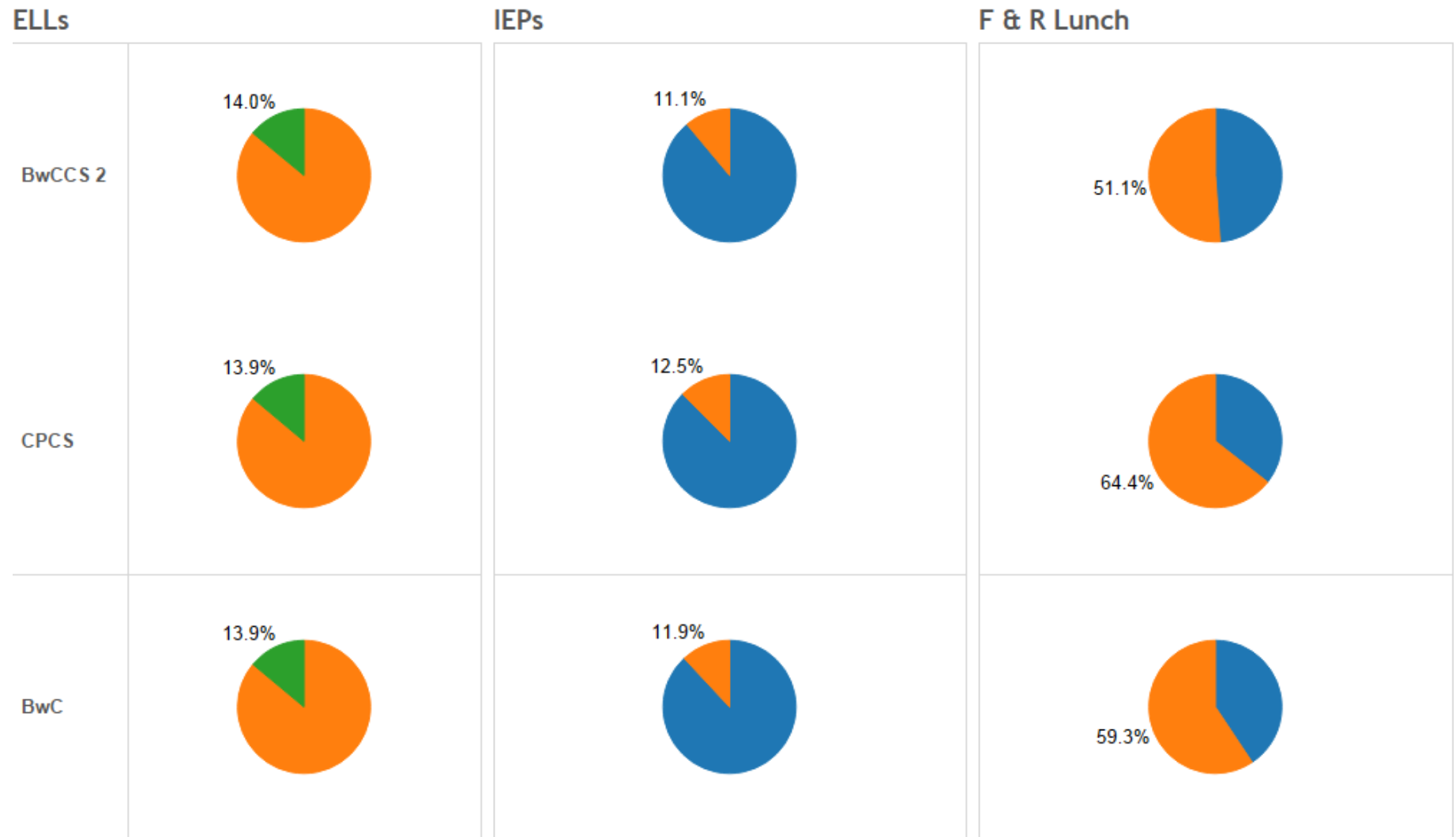
		2013-14	2014-15
BwCCS 2	K	252	311
	1	45	46
	2	28	47
	3		40
CPCS	K	217	272
	1	42	56
	2	34	72
	3	31	52
	4	40	58
	5	61	61
	6	100	75
	7		39
	8		29
BwC	K	469	583
	1	87	102
	2	62	119
	3	31	92
	4	40	58
	5	61	61
	6	100	75
	7		39
	8		29



* Please note that yearly comparisons only include results up to 1/31 of the applicable year



2014-15 Lottery: Applicants by Subgroup



* Please note that subgroup membership was self-identified and will need to be verified by school staff

