

*** * * Public Notice * * ***

**The Community Partnership Charter School
Meeting of the Board of Trustees
will take place
Tuesday, December 10, 2013 at 8:00 a.m.**

**Beginning with Children Foundation
575 Lexington Ave, 33rd Floor
New York, New York 10022**

This meeting is open to the public.

*** * * Public Notice * * ***



**Community Partnership Charter School
Board of Trustees
Agenda
December 10, 2013
8:00am**

BwC
575 Lexington Ave, 33rd Floor
New York, NY 10022

8:00 a.m.	Board Governance - Martin Ragde <ul style="list-style-type: none">• Approve minutes from 11.12.13• Accept Resignation-Joanna White-Oldham
8:15 a.m.	Finance Report - Brian Stemmer <ul style="list-style-type: none">• Finance Update
8:25 a.m.	Principals' Reports - Melanie Bryon-Capellan & Keisha Rattray <ul style="list-style-type: none">• Lower School• Middle School
8:40 a.m.	Foundation Report-Denniston Reid
9:00 a.m.	Old Business New Business
9:05 a.m.	PTCC Report
9:15 a.m.	Meeting adjourned

Next Meeting

January 7, 2014 @ 6:00pm
CPCS LS
241 Emerson Place
Brooklyn, NY 11205

**Community Partnership Charter School
Board of Trustees
Meeting Minutes
November 12, 2013
6:00 p.m.**

Location: CPCS Middle School, 114 Kosciuszko Street, Brooklyn, NY

Members Present: Martin Ragde, Melanie Byron, Clare Cusack, Amy Kolz, Kiisha Morrow, Keisha Rattray, David Stutt

Members Absent: Joanna White Oldham

Guests: Fohat Aird, Theresa Bell-Garcia, Natalie Bledman, Oma Holloway, Petra Johnson, Sandra Lawrence, Keneshia McDonald, Denniston Reid, Johnathon Zuk

The meeting was called to order by Martin Ragde at 6:09 p.m.

Governance

- The Board reviewed and approved the October 15, 2013, Board meeting minutes.
- The next meeting will be held at BwCF on December 10, at 8 a.m.

Finance

- Martin provided the Finance report. The Finance Committee and Brian Stemmer met with the auditors on October 25, 2013. The Committee reviewed and approved the June 30, 2013, certified financial statements.
- Given enrollment being about 20 students lower than expected, we are approximately \$297,000 below budget projections.
- As of October, the FRLP was at 67.5%. There are still some forms that need to be collected from students.

Foundation Report

- Denniston presented on recommended steps the school should take to improve student learning and assessment scores. The recommendations included a 3-tier approach: staffing, improved internal systems and self-directed learning.
- With respect to staffing, Denniston and the Board discussed adding 1 reading recovery teacher per site; having 2 additional certified teachers in K-4; requiring all teachers, including assistant teachers, to be certified and requiring all teachers to have college degrees.
- With respect to self-directed learning, Denniston discussed various approaches including intervention/enrichment learning and tutoring. Discussion largely focused on which students would participate in the various programs.
 - On the past exam, our students had 24.3% proficiency in ELA and 32.7% in math. The goal of implementing the self-directed learning would be to have 71.2% proficiency in ELA and 76.5% in math.
 - The Board discussed potential concerns with bringing in an outside provider. The concerns included family commitment, identifying a

program coordinator and transportation costs. There was also discussion about who would receive instruction.

- Melanie mentioned that the Lower School is piloting a web-based program for 24 3rd and 4th grades that has a focus on ELA and math. The program is blended learning and includes small group instruction, as well as computer-based learning.
- The costs of using Eye Level would be \$200/student/month, assuming the student received instruction for 2 hours each week. One hour would focus on ELA, the other on math.
- The Board voted and approved the hiring of 2 reading recovery teachers.
- The Board voted and approved spending of approximately \$40,000/month for Eye Level to provide after-school instruction.
- The Board also discussed using a uniform evaluation to review all teachers, rather than using certification as the guiding principle.

Lower School Report

- Melanie discussed recent successes including a large parent turnout at the Math Workshop, near perfect sign up for Parent Teacher Conferences and the Lower School's professional development days, including Math in Focus and Journeys (which focuses on reading).
- Melanie and her staff's goal is that every student below grade level will make 2 step levels of growth each assessment round. To reach this goal, the following steps will be taken:
 - Classroom observation by Melanie and the academic deans
 - Weekly meetings between teachers and the academic deans
 - Support aides working with the school in small groups
 - Teachers will communicate action plans for students' learning earlier in the year to parents. Teachers will present parents with 1 of 3 letters, depending on the students' proficiency levels. The letters will contain plans for steps that will be taken at the school, as well as steps that should be taken at home.

Middle School Report

- Keisha discussed the steps being taken to educate parents about proficiency. She also discussed the Data Day that occurred on November 5.
- Keisha and her staff are making efforts to ensure that parents understand the difference between assessments versus scholarly habits (e.g. completion of homework).
- 3 recent programs had low parent turnout.
- There is an ELA vacancy in the 7th grade.
- With respect to special education, 11 annual meetings have occurred, CSE is in the process of scheduling 8 and approximately 4 visits still need to be finalized. This is an improvement over last year. Progress reports for students receiving special education will go out every month, rather than every 2 weeks.

- Keisha presented information on where the students stood as of October 31 on the F&P assessment. One challenge with the assessment is that it does not accurately assess individuals at the highest level.
- The Math in Focus assessment data as of October 31 was also shared.

PTCC Report

- Petra provided the PTCC Report. She discussed the PTCC's placing of flyers on bulletin boards in the local community to help with recruiting new students to CPCS.
- The PTCC made calls to parents encouraging them to attend school workshops.
- Petra asked the School Leaders to consider surveying families to identify parents' concerns and the best ways with which to communicate with them. Petra will forward feedback she has received to the School Leaders.
- The Pot Luck on October 25 was a success and had a good turnout.
- Class parents are being identified for each class.
- The PTCC General Meeting will occur at 5:30 p.m. on November 13, 2013.

The Board meeting was adjourned at 8:24 p.m.

**Community Partnership Charter School
Board of Trustees Meeting
December 10, 2013**

Financial Highlights

Funds to be raised are \$294,967, an increase of \$67,081 since our last meeting.

Revenues:

- The NYS per student allocation budget line was projected at 440 full time equivalents at the allocated funding of \$13,527. On the October 1, 2013, billing document CPCS reported 420 general education FTE's. The current enrollment is 418 students. Please note that this is a reduction of approximately \$297,000 in per pupil revenue if enrollment does not increase during the year. The attached financial statements reflect the budgeted enrollment of 440. We will keep a close watch on the per pupil revenue in the next few months to more accurately reflect actual enrollment.
- Title grant revenue reflected in the attached financials has not yet been confirmed, it is possible that these allocations may change.

Expenses:

- Overall expenditures are running on target with slight shifts between categories.

**Community Partnership Charter School
Balance Sheet
11/30/13**

ASSETS

CURRENT ASSETS

CASH

CASH & CASH EQUIVALENTS	1,678,706
PETTY CASH	200
TOTAL CASH & CASH EQUIVALENTS	1,678,906

ACCOUNTS & OTHER RECEIVABLE

ACCOUNTS RECEIVABLE	-
INTEREST RECEIVABLE	-
PUBLIC GRANTS RECEIVABLE	170,625
DUE FROM BwCF	53,029
TOTAL CURRENT ASSETS	1,902,560

INVESTMENTS

CERTIFICATES OF DEPOSIT	3,350,000
-------------------------	-----------

FIXED ASSETS

SCHOOL EQUIPMENT	67,731
FURN & FIXT	79,493
HARDWARE & SOFTWARE	302,858
LEASEHOLD IMPROVEMENTS	19,193
ACCUM DEPR-EQUIP	(66,867)
ACCUM DEPR-FURN & FIXT	(48,054)
ACCUM DEPR-HDWR & SFTWR	(216,838)
ACCUM AMORT-LEASEHOLD IMPROVEMENTS	(5,758)
TOTAL FIXED ASSETS	131,758

TOTAL ASSETS	5,384,318
---------------------	------------------

LIABILITIES AND NET ASSETS

LIABILITIES

CURRENT LIABILITIES

ACCOUNTS PAYABLE & ACCRUED EXPENSES	64,793
PAYROLL LIABILITIES	228,088

TOTAL CURRENT LIABILITIES	292,881
---------------------------	---------

TOTAL LIABILITIES	292,881
-------------------	---------

NET ASSETS	5,091,437
------------	-----------

TOTAL LIABILITIES AND NET ASSETS	5,384,318
----------------------------------	-----------

COMMUNITY PARTNERSHIP CHARTER SCHOOL
 BUDGET TO ACTUAL
 SCHOOL YEAR 2013-2014

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-11/30/13	Projected to Year End	Total Projected at 6/30/14
Revenues - Private:				
Funds to be Raised	184,839	-	294,967	294,967
Other Private	-	5,028	-	5,028
Student Meal Reimbursement	-	239	-	239
Total Private Revenues	184,839	5,267	294,967	300,234
Revenues - Public:				
NYS Per Student Allocation	5,951,880	2,903,496	3,048,384	5,951,880
Erate	-	-	-	-
Federal IASA (e.g. Title 1)	190,000	1,163	188,837	190,000
Special Ed Funding	659,568	219,064	440,504	659,568
Federal Title II-VI Funding (including ARRA RTTT)	15,000	-	15,000	15,000
Total Public Revenues	6,816,448	3,123,723	3,692,725	6,816,448
Revenues - Other:				
Interest Income	10,000	4,543	5,457	10,000
Total Other Revenues	10,000	4,543	5,457	10,000
Grand Total Revenue & Other Income	7,011,287	3,133,533	3,993,149	7,126,682

**COMMUNITY PARTNERSHIP CHARTER SCHOOL
BUDGET TO ACTUAL
SCHOOL YEAR 2013-2014**

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-11/30/13	Projected to Year End	Total Projected at 6/30/14
Total Salaries & Wages	4,339,859	1,264,887	3,074,972	4,339,859
Total Personnel Related	1,117,513	329,092	788,421	1,117,513
Grand Total Personnel	5,457,372	1,593,979	3,863,393	5,457,372
Occupancy				
Building Permits	5,000	3,854	1,146	5,000
Insurance - Prop & Liab	47,000	39,402	9,701	49,103
Moving Expense	-	1,105	-	1,105
Cleaning Supplies	1,000	164	836	1,000
Utilities	5,000	-	3,895	3,895
Maintenance & Repairs	10,000	5,134	2,763	7,897
Equipment & Furniture Rental	20,000	8,757	11,243	20,000
Total Occupancy	88,000	58,416	29,584	88,000
Educational Programs				
Classroom Instructional Materials & Supplies	45,000	41,801	3,199	45,000
Art Supplies	7,500	2,030	5,470	7,500
Music Supplies	10,000	678	9,322	10,000
Math Supplies	20,000	-	20,000	20,000
ELA Supplies	20,000	2,710	17,290	20,000
Physical Education Supplies	5,000	933	4,067	5,000
Science Supplies	8,000	454	7,546	8,000
Social Studies Supplies	7,500	-	7,500	7,500
Curriculum Materials	-	115,156	-	115,156
After School Program	70,000	-	70,000	70,000
Summer School	-	-	-	-
Library Books & Curriculum	20,000	10,577	9,423	20,000
Community Academic Enrichment	40,000	3,850	36,150	40,000
Staff Development	85,000	10,325	74,675	85,000
Technology Supplies Education	100,000	37,046	37,470	74,516
Research & Testing Supplies	25,000	-	25,000	25,000
Family Outreach	5,000	956	4,044	5,000
Trips & Admissions	109,000	7,359	101,641	109,000
Total Educational Programs	577,000	233,875	432,797	666,672

**COMMUNITY PARTNERSHIP CHARTER SCHOOL
BUDGET TO ACTUAL
SCHOOL YEAR 2013-2014**

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-11/30/13	Projected to Year End	Total Projected at 6/30/14
Consultants				
School Development & Support	33,816	11,436	22,380	33,816
Literacy	26,184	-	26,184	26,184
ELL Consultants	20,000	-	20,000	20,000
Speech Consultants	7,500	1,485	6,015	7,500
Total Consultants	87,500	12,921	74,579	87,500
Special Needs Program				
Special Needs Supplies	4,000	254	3,746	4,000
Total Special Needs Programs	4,000	254	3,746	4,000
Other G&A Costs				
BwCF Service Fee	629,215	157,304	471,911	629,215
Audit & Accounting	25,000	23,434	1,566	25,000
Organizational Legal	5,000	1,530	3,470	5,000
Health & Safety	1,000	-	1,000	1,000
Employment Search & Advertising	10,000	2,404	7,596	10,000
Telephone /Communications	7,500	2,311	5,189	7,500
Printing & Publications	5,000	1,350	3,650	5,000
Office Supplies	18,000	3,603	14,397	18,000
Postage & Shipping	4,500	1,237	3,263	4,500
Technology Support Consultants	25,000	-	25,000	25,000
Technology Support - Supplies	8,000	1,568	6,432	8,000
Payroll Service Fees	8,000	2,865	5,135	8,000
Travel	1,200	-	1,200	1,200
Dues & Subscriptions	12,000	4,950	7,050	12,000
Miscellaneous & Bank Fees	500	259	241	500
Student Meals	16,000	2,443	13,796	16,239
Graduation Supplies	1,500	868	632	1,500
Meetings, Teacher Appreciation	10,000	1,294	8,706	10,000
Total Other G&A Costs	787,415	207,420	580,234	787,654

COMMUNITY PARTNERSHIP CHARTER SCHOOL
 BUDGET TO ACTUAL
 SCHOOL YEAR 2013-2014

/-----BUDGET-----/ /-----ACTUAL-----/

	2013-2014	7/1/13-11/30/13	Projected to Year End	Total Projected at 6/30/14
Contingency	-	-	-	-
Total Operating Expenditures	7,001,287	2,106,865	4,984,333	7,091,198
Net Operating Income (Deficit) Prior to Depreciation and Capital Expenditures	10,000	1,026,668	(991,184)	35,484
Capital Expenditures:				
Furniture & Equipment	10,000	-	10,000	10,000
Computer Technology & Equipment	-	25,484	-	25,484
Total Capital Expenditures	10,000	25,484	10,000	35,484
Total Operating & Capital Expenditures	7,011,287	2,132,349	4,994,333	7,126,682
Net Operating Income (Deficit) after Capital Expenditures	-	1,001,184	(1,001,184)	-

DECEMBER LS Director's Report to the Board of Trustees

School: Community Partnership Charter School – Lower School

Principal: Melanie Bryon

Date: December 2013

Successes

- STEP Visit for Dissemination Grant
- Pilot Program Started
- **96%** Families Attendance at Conferences (11 outstanding students)

Challenges

- Attrition
- Adjustment of Report Cards for Q2
- Writing Curriculum in *Journeys*
- *Eye Level* Communication
- Math In Focus – Professional Development Day

School Culture/Program Update

- Camp Ramapo Trip for 4th Grades
- African Dance Lessons
- November Thankful Focus- raising money for Emily Davison's son- Mac
- Picture Day

Parent and Community Engagement Update

- Parent Teacher Conferences – Week of November 18th
- Family Recruitment Committee Breakfast
- Winter Sing- Wednesday December 11th at 5:45PM
- Barclays Big Apple Circus & Disney on Ice Tickets

Monthly School Leader Report to the Board of Trustees

School: Community Partnership Middle School

Principal: Keisha Rattray

Date: December 10, 2013

Open Meeting

Successes

- Approximately 139 families, 80%, attended parent teacher conferences for quarter 1.
- 24 scholars earned academic distinction in quarter 1:14, Honor Roll (85-89), 9, Dean's List (90-94) and 1, Principal's List (95-100)
- 100% SpEd compliance before Winter break
- 99% NYC HS applications have been submitted
- Professional Development sessions with Math in Focus and Journey's
- Professional Development series, *So What Do they Really Know?* by Cris Tovani
- Standards Based Bulletin board implementation

School Culture Updates

- Dean's Diner for scholars who earned academic distinction for quarter 1, 12/5
- "It Takes a Community" gender empowerment groups launch
- Chess club started at the middle school, 12/6 with 12 scholars in attendance. Chess club will be offered 2 days/week: W, F.
- A moment of silence for Nelson Mandela during community circle

Parent Engagement Update

- Recruitment Breakfast hosted at both sites, Friday, 11/15 at the middle school
- Parent Teacher Conferences, 11/20 and 11/21
- Parent satisfaction survey
- Prep 9 parent meeting, Tuesday, 11/26
- Progress reports distributed 12/6
- Prep for Prep parent meeting, Thursday, 12/12
- Big Apple Circus tickets (sponsored by Barclay's Capital), 12/12
- Parenting workshop, TBD in January
- Winter Break Assignments distributed Tuesday, 12/17

Data Analysis

- Parent Teacher Conference attendance breakdown by grade:
 - 5th: 37/45
 - 6th: 45/ 54
 - 7th: 29/ 37
 - 8th: 28/ 36

- 70 families participated in an electronic survey
- Award Breakdown by Grade and Gender

Grade	Honor Roll	Deans List	Principals List
8	7 (5G, 2B)	2 (G)	1 (G)
7	1 (G)	3 (B)	
6	6 (5G, 1B)	2 (1G, 1B)	
5	2 (1G, 1B)	0	0

G=Girls B=Boys

Executive Session (as needed)

Challenges

➤

Teacher Development

➤

Beginning with Children Dashboard

Student Demographics

Beginning with Children Charter School 2 and Community Partnership Charter School

December 2013

All data presented herein are current as of November 27, 2013

Student Enrollment

Enrollment by Month

	BwCCS 2	CPCS	Total
September 2013	153	424	577
October 2013	151	415	566
November 2013	151	414	565

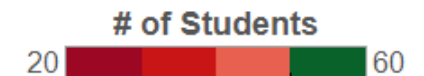
Enrollment by Site

		BwCCS 2	CPCS
September 2013	LS	153	249
	MS		175
October 2013	LS	151	243
	MS		172
November 2013	LS	151	241
	MS		173

Enrollment by Grade and Month

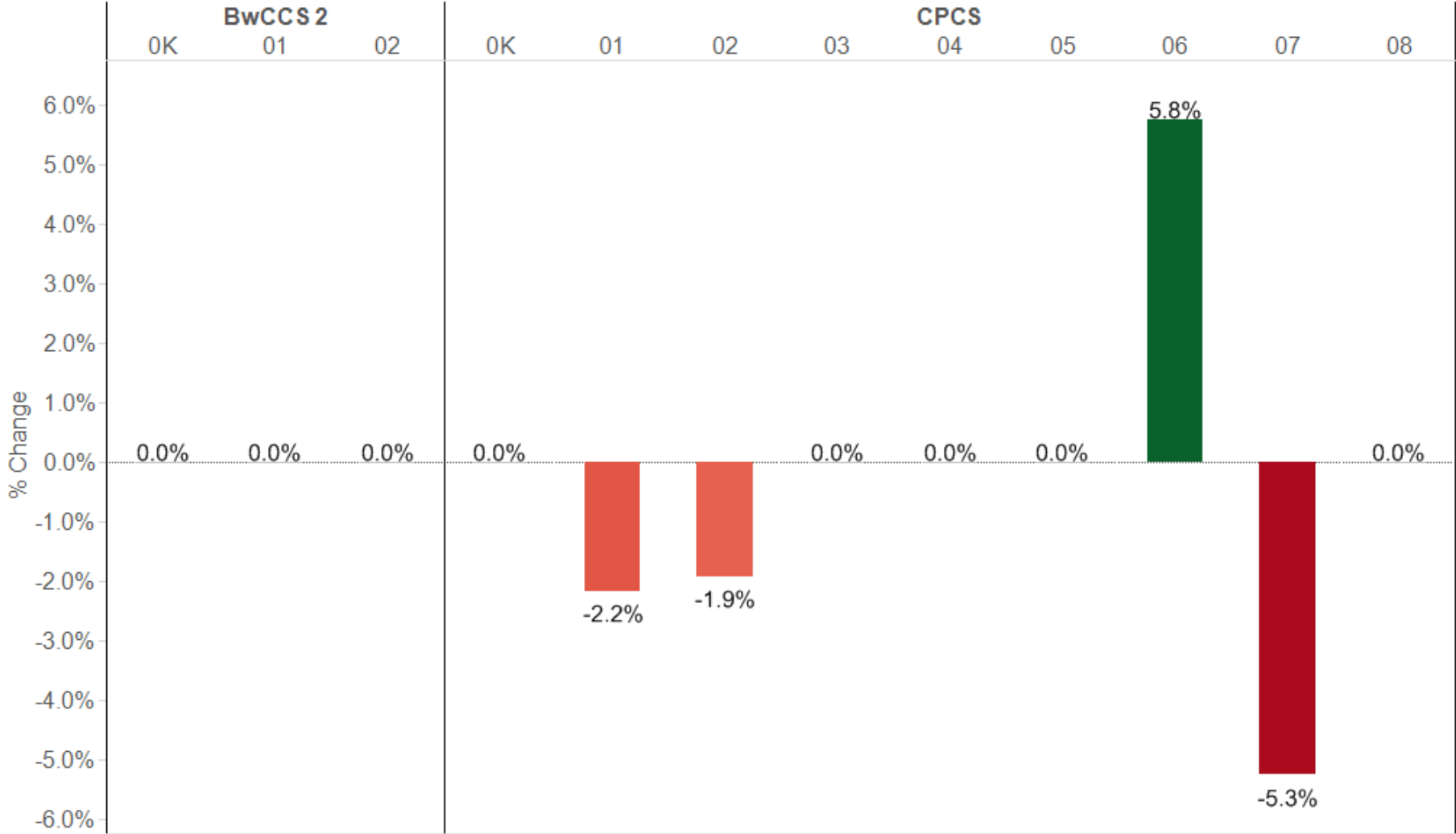
		BwCCS 2	CPCS
September 2013	0K	55	49
	01	55	47
	02	43	54
	03		48
	04		51
	05		45
	06		52
	07		41
October 2013	0K	53	46
	01	55	46
	02	43	52
	03		48
	04		51
	05		46
	06		52
	07		38
November 2013	0K	53	46
	01	55	45
	02	43	51
	03		48
	04		51
	05		46
	06		55
	07		36
	08		36

Red = Underenrolled Grades
Green = Overenrolled Grades



Student Enrollment

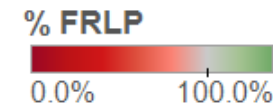
Change in Students by Grade - Current vs. October 2013



Student Enrollment by Subgroups

FRLP by Month

School	September 2013	October 2013	November 2013
BwCCS 2	76.5% 117	90.1% 136	91.4% 138
CPCS	45.5% 193	67.5% 280	71.7% 297
Total	53.7% 310	73.5% 416	77.0% 435



NYC Charters

Free and Reduced Lunch: **73%**

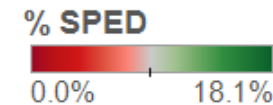
IEPs for Special Education: **9%**

English Language Learners: **6%**

Red cells = levels below the above citywide percentages

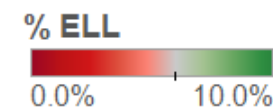
IEPs for SPED by Month

School	September 2013	October 2013	November 2013
BwCCS 2	18 11.8%	18 11.9%	18 11.9%
CPCS	59 13.9%	58 14.0%	59 14.3%
Total	77 13.3%	76 13.4%	77 13.6%



ELL by Month

School	September 2013	October 2013	November 2013
BwCCS 2	6.5% 10	6.6% 10	16.6% 25
CPCS	0.5% 2	0.5% 2	0.5% 2
Total	2.1% 12	2.1% 12	4.8% 27



Data source for NYC Charters data: NYC Charter Center using 2011-12 data

Student Enrollment by Ethnicity

Black and Latino Students by Month

School	September 2013	October 2013	November 2013
BwCCS 2	141 92.2%	139 92.1%	139 92.1%
CPCS	409 96.5%	400 96.4%	399 96.4%
Total	550 95.3%	539 95.2%	538 95.2%

NYC Charters

Black and Latino: **93%**

Red cells = levels below the above citywide percentages

Data source: NYC Charter Center (using 2011-12 data)

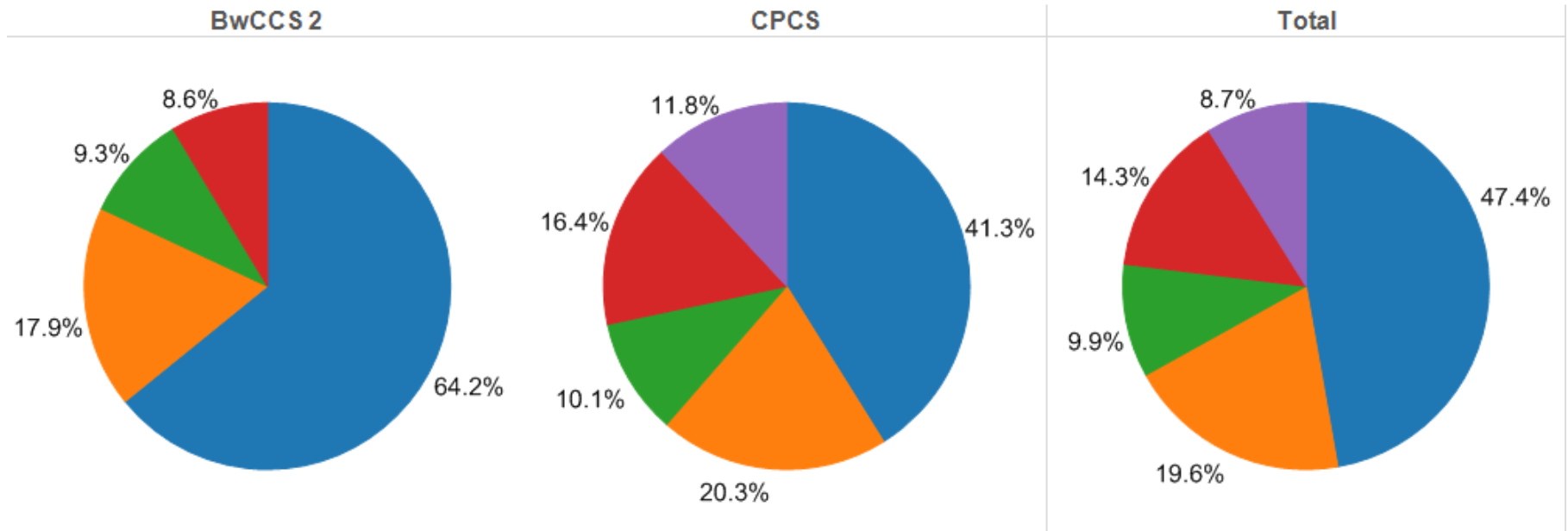
Ethnicity by Grade (Current Month Only)

	BwCCS 2				CPCS			
	Black	Latino	White	Other	Black	Latino	White	Other
0K	17 (32.1%)	34 (64.2%)		2 (3.8%)	34 (73.9%)	7 (15.2%)		5 (10.9%)
01	17 (30.9%)	29 (52.7%)	2 (3.6%)	7 (12.7%)	39 (86.7%)	3 (6.7%)	1 (2.2%)	2 (4.4%)
02	24 (55.8%)	18 (41.9%)		1 (2.3%)	44 (86.3%)	6 (11.8%)	1 (2.0%)	
03					42 (87.5%)	4 (8.3%)		2 (4.2%)
04					45 (88.2%)	6 (11.8%)		
05					42 (91.3%)	2 (4.3%)		2 (4.3%)
06					44 (80.0%)	9 (16.4%)	1 (1.8%)	1 (1.8%)
07					31 (86.1%)	5 (13.9%)		
08					31 (86.1%)	5 (13.9%)		
Total	58 (38.4%)	81 (53.6%)	2 (1.3%)	10 (6.6%)	352 (85.0%)	47 (11.4%)	3 (0.7%)	12 (2.9%)

Students by Family Income Level

Family Income by School (% of Students)

Based on Free and Reduced Lunch Statistics



Annual Family Income (for family of four)

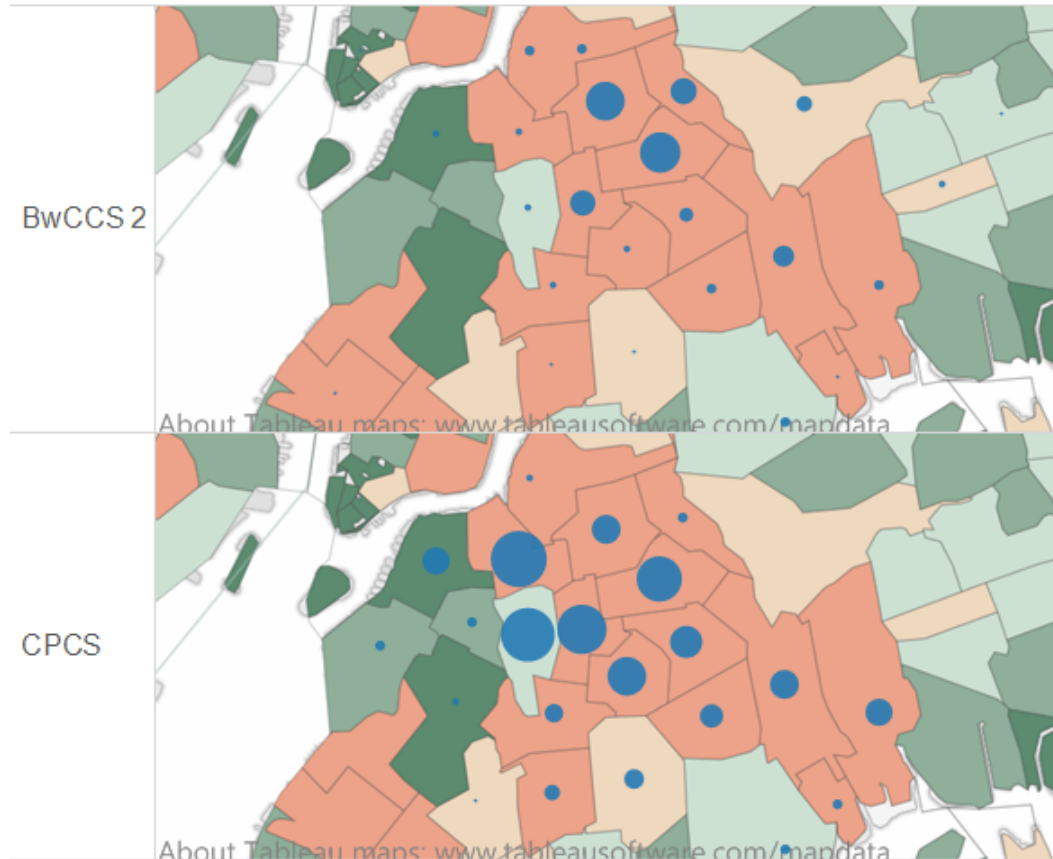
- \$23,550 and below (Poverty Level)
- \$23,551-\$30,615
- \$30,616-\$43,568
- Above \$43,569
- No Form or Missing Information

Family Income by School (# of Students)

	BwCCS 2	CPCS	Total
\$23,550 and below (Poverty Level)	97	171	268
\$23,551-\$30,615	27	84	111
\$30,616-\$43,568	14	42	56
Above \$43,569	13	68	81
No Form or Missing Information		49	49

Current Student Population in Low-Income Neighborhoods

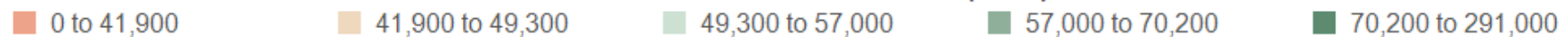
Student Residence by Zip Code & Neighborhood # of Students



Most Represented Neighborhoods

BwCCS 2	Bedford Stuyvesant	14
	Bushwick	15
	Bushwick-Bedford Stuyvesant	34
	East New York	10
	Ridgewood-Glendale	6
	Stuyvesant Heights-Ocean Hill	5
CPCS	Williamsburg-Bedford Stuyvesant	31
	Bedford Stuyvesant	50
	Brooklyn Heights-Cobble Hill	16
	Brownsville	12
	Bushwick-Bedford Stuyvesant	42
	Crown Heights-Prospect Lefferts	8
	Crown Heights-Weeksville	31
	Cypress Hills	16
	East Flatbush	9
	East New York	18
	Flatbush	6
	Fort Greene-Clinton Hill	64
	Prospect Heights	59
	Stuyvesant Heights-Ocean Hill	22
Williamsburg-Bedford Stuyvesant	18	

Median Household Income (2009)



Free and Reduced Lunch Program (FRLP) Detail

FRLP by Grade

	0K	01	02	03	04	05	06	07	08	Total
BwCCS 2	50 36.2%	49 35.5%	39 28.3%							138 100.0%
CPCS	36 12.1%	35 11.8%	38 12.8%	33 11.1%	36 12.1%	26 8.8%	45 15.2%	25 8.4%	23 7.7%	297 100.0%
Total	86 19.8%	84 19.3%	77 17.7%	33 7.6%	36 8.3%	26 6.0%	45 10.3%	25 5.7%	23 5.3%	435 100.0%

FRLP by Ethnicity

School	Black	Latino	White	Other	Total
BwCCS 2	52 37.7%	78 56.5%	1 0.7%	7 5.1%	138 100.0%
CPCS	252 84.8%	39 13.1%	2 0.7%	4 1.3%	297 100.0%
Total	304 69.9%	117 26.9%	3 0.7%	11 2.5%	435 100.0%

FRLP by Gender

School	F	M	Total
BwCCS 2	70 50.7%	68 49.3%	138 100.0%
CPCS	154 51.9%	143 48.1%	297 100.0%
Total	224 51.5%	211 48.5%	435 100.0%

ELL Detail

ELL by Grade

	0K	01	06	07	Total
BwCCS 2	18 72.0%	7 28.0%			25 100.0%
CPCS			1 50.0%	1 50.0%	2 100.0%
Total	18 66.7%	7 25.9%	1 3.7%	1 3.7%	27 100.0%

ELL by Ethnicity

School	Latino	Other	Total
BwCCS 2	24 96.0%	1 4.0%	25 100.0%
CPCS	2 100.0%		2 100.0%
Total	26 96.3%	1 3.7%	27 100.0%

ELL by Gender

School	F	M	Total
BwCCS 2	9 36.0%	16 64.0%	25 100.0%
CPCS	1 50.0%	1 50.0%	2 100.0%
Total	10 37.0%	17 63.0%	27 100.0%

IEPs for Special Education (SPED) Detail

IEPs for SPED by Grade

	0K	01	02	03	04	05	06	07	08	Total
BwCCS 2	7 38.9%	9 50.0%	2 11.1%							18 100.0%
CPCS	9 15.3%	1 1.7%	8 13.6%	10 16.9%	5 8.5%	4 6.8%	5 8.5%	8 13.6%	9 15.3%	59 100.0%
Total	16 20.8%	10 13.0%	10 13.0%	10 13.0%	5 6.5%	4 5.2%	5 6.5%	8 10.4%	9 11.7%	77 100.0%

IEPs for SPED by Ethnicity

School	Black	Latino	Other	Total
BwCCS 2	7 38.9%	10 55.6%	1 5.6%	18 100.0%
CPCS	48 81.4%	9 15.3%	2 3.4%	59 100.0%
Total	55 71.4%	19 24.7%	3 3.9%	77 100.0%

IEPs for SPED by Gender

School	F	M	Total
BwCCS 2	7 38.9%	11 61.1%	18 100.0%
CPCS	19 32.2%	40 67.8%	59 100.0%
Total	26 33.8%	51 66.2%	77 100.0%

BWCF Report to Board of Trustees
12/12/2013

Leader development & support

- | |
|--|
| <ul style="list-style-type: none">➤ ALDT Goals 2013-14<ul style="list-style-type: none">○ Dramatic progress towards 75% proficiency in ELA and Math○ Effective leadership in each building○ Great teaching everyday○ Clean data and meaningful analysis○ Seamless Operations |
|--|

Dashboard review

- | |
|--|
| <ul style="list-style-type: none">➤ See attached |
|--|

ALDT work plan update

- | |
|---|
| <ul style="list-style-type: none">➤ Managed response to Common Core State Standards<ul style="list-style-type: none">○ Standards based reporting○ Common assessments in ELA and Math |
| <ul style="list-style-type: none">➤ Monitoring standards mastery & analyzing data<ul style="list-style-type: none">○ Tableau/Teachboost/Schoolnet |
| <ul style="list-style-type: none">➤ Elevated Coaching of leaders, coaches and teachers<ul style="list-style-type: none">○ Monthly walkthroughs○ School-wide data analysis and planning meetings (4-5)○ Monthly Shadowing w/ one on one coaching○ Primary and secondary leader retreats |
| <ul style="list-style-type: none">➤ Sound and systemic operations |

First Quarter: student performance & progress
--

- | |
|--|
| <ul style="list-style-type: none">➤ See attached |
|--|